

Strategic Growth and Capacity Planning: Demographics and Site Enrollment

December 2, 2025



Strategic Growth and Capacity Planning: Demographics and Site Enrollment

Purpose Statement:

"To responsibly manage our positive enrollment trends and resulting facility demands, ensuring future student success."

- **Context:** We have previously noted positive enrollment growth and the subsequent space and class size constraints across the district.
- **The Need:** We require objective data to move beyond immediate constraints and plan for the long term.
- **Goal:** This study provides the critical demographic foundation needed to develop a sustainable and equitable strategic capacity plan that meets the needs of our students, families, staff and community.

Laying the Foundation for Strategic Growth



Proactive Planning

The purpose of this study is to move from reactive decision-making to proactive, long-range strategic planning regarding our district's physical capacity and resource needs.



Data-Driven Decisions

We require current, objective data to ensure all future capital and operational investments are fiscally responsible and directly address student needs.



Optimizing Resources

This work allows us to strategically evaluate the current use of all district facilities to ensure we are maximizing our investment in every building.

Understanding Our Increasing Student Population



Capacity Assessment:

The study will provide a clear picture of the current utilization and functional capacity of every school building in our portfolio.



Identifying Gaps:

We will pinpoint specific schools or attendance areas that are projected to experience over- or under-utilization, allowing us to target future capacity solutions effectively.



Precursor to Action:

This foundational demographic data is the essential first step required before we can deeply engage the community to develop viable options for a comprehensive capacity plan.

Defining Current and Future Capacity Needs



Accurate Enrollment Projections

The study will provide reliable, decade-long forecasts of student enrollment based on current demographic trends, housing starts, and migration patterns.



Geographic Distribution Analysis

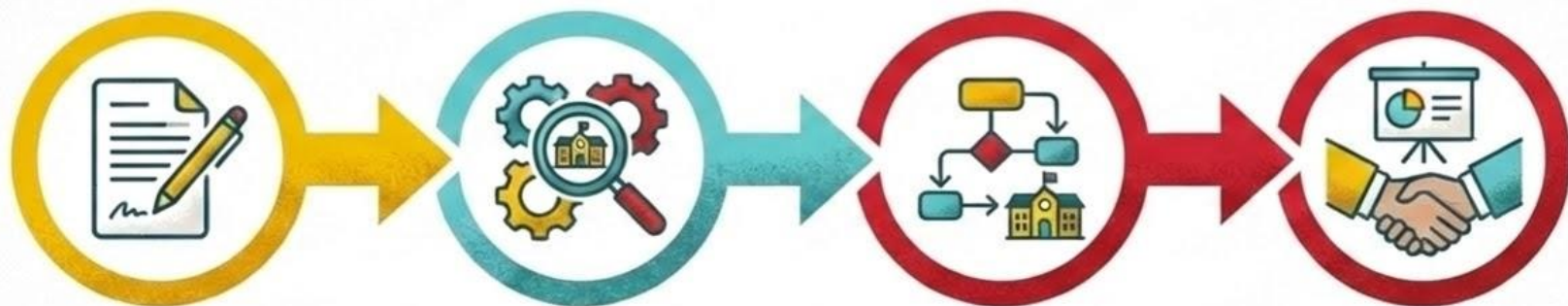
It will identify where our students currently live and where future student populations are expected to grow within the district's attendance zones.



Impact of Development

We will analyze the potential short- and long-term impact of approved and proposed residential developments on elementary, middle, and high school levels.

Next Steps: Implementing the Demographics and Capacity Efforts



RFP Development

Initiate a formal Request for Proposal (RFP) process for a comprehensive, third-party Demographics Study.

Capacity Review

Concurrently, Facilities Department will update an internal audit to establish functional enrollment capacity of every school site.

Defining District Capacity

Finalize the total operational and functional capacity of the entire district's building portfolio.

Board Review & Action

Present the findings to the school board upon completion.

Questions