

## June Budget Amendments

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	7900	Other Resources	5,748,488
11	6000	Instruction	(2,558,525)
12	6000	Instructional Resources & Media	145,000
32	6000	Attendance Services	100,000
34	6000	Pupil Transportation	435,608
36	6000	Co-Curricular Activities	500,000
41	6000	General Administration	326,213
52	6000	Security / Monitoring	3,005,360
53	6000	Data Processing	1,277,971
61	6000	Community Services	100,000
71	6000	Debt Service	2,366,861
95	6000	Juvenile Justice	50,000

Justification: Reallocate to proper function (End of Year, SBITA, Leases)

Contacts: Bethany Jordan

Tamika Alford-Stephens

**Fund Balance Budget Amendments**  
**Local Maintenance Fund**  
**June 30, 2025**

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	<b>Fund Balance - Beginning - Estimated</b>	137,548,778	12,358,460	10,000,000	10,045,689	169,952,927
	Total Cumulative Change	0	0	0		0
	Original Deficit	(8,707,335)				(8,707,335)
		(8,707,335)	0	0	0	(8,707,335)
	<b>Fund Balance - End</b>	128,841,443	12,358,460	10,000,000	10,045,689	161,245,592