

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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BUDGET CHANGE REQUEST

☒ TRANSFER ☐ AMENDMENT ☐ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	7/9/2014	

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
11-E-11-6141-00-001-4-30-827	Title I Part A Insurance	1,747.36	900.11	2,647.47
11-E-13-6141-00-001-4-30-827	Title I Part A Curr	1,051.19	(900.11)	151.08
11-E-11-6145-00-001-4-30-827	Title I Part A Insurance	576.57	286.02	862.59
11-E-11-6143-00-001-4-30-827	Title I Part A Insurance	827.86	410.68	1,238.54
11-E-13-6146-00-102-4-30-827	Title I Part A Curr	3,901.04	493.36	4,394.40
11-E-13-6411-00-001-4-30-828	Title I Part A Curr	10,410.99	1,546.75	11,957.74
11-E-11-6118-00-102-4-30-827	Title I Part A Insurance	9,800.00	5,560.00	15,360.00
11-E-11-6118-00-041-4-30-827	Title I Part A Insurance	8,700.00	(8,296.81)	403.19
11-E-11-6142-00-001-4-30-827	Title I Part A Insurance	5,282.02	5,716.40	10,998.42
11-E-13-6146-00-001-4-30-827	Title I Part A Curr	5,727.76	(-5,716.40)	11.36
11-E-11-6146-00-001-4-30-827	Title I Part A Insurance	15,977.79	4,240.95	20,218.74
11-E-11-6146-00-041-4-30-827	Title I Part A Insurance	13,151.60	2,025.84	15,177.44
11-E-11-6146-00-102-4-30-827	Title I Part A Insurance	26,559.80	3,253.34	29,813.14
11-E-13-6141-00-102-4-30-827	Title I Part A Curr	746.97	82.85	829.82
11-E-11-6119-00-001-4-30-827	Title I Part A Insurance	140,310.51	49,779.86	190,090.37
11-E-13-6119-00-001-4-30-827	Title I Part A Curr	60,283.80	(-59,382.84)	900.96
TOTAL EXPENDITURE		305,055.26	-	305,055.26

ORIGINATOR: <i>M. Taylor</i>	DATE: 7/9/2014
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: 7/9/2014
PROGRAM DIRECTOR (IF APPLICABLE): <i>[Signature]</i>	DATE:
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 7/9/2014
BOARD OF TRUSTEES APPROVAL: <i>[Signature]</i>	DATE:

✓
7/9/14