



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: June 19, 2023

AGENDA ITEM: Purchase of District Network Equipment with 2023 Bond Funds

PRESENTER: Brooks Moore, Director of Technology and Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Included in the 2023 Bond Program was a technology line item in the amount of \$6,500,000 for the replacement of aging network equipment.
- At this time, the following district facilities have the greatest need for the replacement of aging network equipment: Aledo High School, Aledo Learning Center, Daniel Ninth Grade Campus, Early Childhood Academy, Walsh Elementary, Administration Building, Auxiliary Services Building, Technology and Police Building, and the District Network Operations Center.
- Networking equipment items included in this purchase will be network switches, routers, wireless access points, as well as any required licensing.
- Due to extended lead times, it is anticipated the delivery and installation of this equipment will take place during the summer of 2024.
- Quotes and exact cost numbers will be finalized prior to presentation of this item to you for consideration/action at the August regular board meeting.

FISCAL INFORMATION:

The projected total cost will be approximately \$3,000,000 and will be paid from 2023 Bond Funds.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report