



## NORTH SLOPE BOROUGH SCHOOL DISTRICT

### MEMORANDUM

**TO:** Roxanne Brower, Board President  
Members of the School Board

**THROUGH:** Christopher Aguirre, Assistant Superintendent

**FROM:** Lila Peterson, Business Manager

**DATE:** May 3, 2019

**SUBJECT:** **FY20 Proposed Budget**

Memo No. SB19-197  
**(Information Item)**

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#### **NSBSD Strategic Plan Goal:**

**4.0 Financial & Operational Stewardship:** Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

**4.1 Financial Stewardship/Management:** Ensure financial management based on what is best for our students.

#### **Issue Summary:**

This is an information item for the board to have a clean copy of the budget passed on April 4, 2019.

#### **Background:**

This budget book represents Scenario H passed by the board on April 4, 2019 and constitutes a balanced budget. The budget book contains annotations by each line where changes were made to balance the budget. No further board action is required until we receive written confirmation that additional money will be available. We can expect to schedule a special meeting at the end of May or June once the state has concluded its budget session.