

DOC. ID:	65-26-56
FED. TAX ID.:	85-6000-130
Please Identify One:	
_____	General Fund/Capital Outlay/Debt
X _____	Direct Grant
_____	Flowthrough _____ 25147
	(Program of Adm.)
Name _____	Impact Aid-Indian Ed
SELECT ONE:	
_____	INITIAL BUDG. (Flowthrough)
X _____	INCREASE
_____	DECREASE
_____	MAINTENANCE
_____	TRANSFERS

increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year	2025-2026
(M YES OR NO)	No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2025	TO	June 30, 2026
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION		\$	92,949.00
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:		\$	92,949.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough) _____

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
44301		2200.55915	Other Contract Services	\$5,000.00	\$25,000.00	\$30,000.00	
25147		2100.56119	Supply Assests <5K	\$0.00	\$22,949.00	\$22,949.00	
		1000.56119	Supply Assests <5K	\$0.00	\$15,000.00	\$15,000.00	
		4000.57112	Land Improvements	\$100,000.00	\$26,886.21	\$126,886.21	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				SUB TOTAL	\$89,835.21		
				INDIRECT COST	\$3,113.79		
				TOTAL	\$92,949.00		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 12/9/25

Total FTE	
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled

Board of Education meeting open to the public on:

12/9/25

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION
	2026 Fiscal Initial Budget Voucher

FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT	DATE
FISCAL OFFICER	DATE

SDE APPROVAL	
PROGRAM DIRECTOR	DATE
AGENCY SPPORT/SCHOOL BUD.	DATE

ANALYST