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TO:	Members, Board of Education	
	Dr. Roberts, Superintendent	
FROM:	Trish Carlson	
SUBJECT:	Personnel and Student Data Report	
DATE:	November 18, 2010	
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Background

The Personnel Report is compiled each year to track staff and enrollment data as of September 30th of the current school year. Information on each employee group is presented by full time equivalent (FTE) and then by actual number of staff for each group. The student enrollment and diversity data is based on the numbers reported in the Fall Housing Report that is submitted to ISBE in October of each school year. This information is placed in the Illinois School Report Card issued at the end of the school year.

Attached you will find the Report that will be used as a basis for the presentation. I will touch on all major aspects of the report.

Major comparison aspects of this FY11 Report to the FY10 Report:

AREA	FY10	FY11
Administration	26	28
Administrative Support	15	18
Teaching Staff	459.21	464.91
Education	BA-22.8%	BA-21.6%
	MA-75.6%	MA-77.2%
	Ph.D/Ed.D-1.6%	Ph.D/Ed.D-1.2%
Racial/Ethnic (Certified Staff)	Asian-2% African American-13% Hispanic-3% Native American-1% White-80% Multi-Racial-2%	Asian-3% African American-14.4% Hispanic-3.2% Native American-1% White-77% Multi-Racial-2.4%
Racial Ethnic (All Staff)	Asian-2.5% African American-24.7% Hispanic-4% Native American-<1% White-67.2% Multi-Racial-1.3	Asian-2.6% African American-24.2% Hispanic-3.5% Native American-<1% White-68 Multi-Racial-1.5%
Gender	Male-18% Female-81%	Male-20% Female-80%
Support Staff	270	273
Student Enrollment	5467	5506
Minority Student Enrollment	43.3%	42.4%

Attachments: Report