

Board Report October 16, 2017

NCLB Grants

The following table provides a summary of revenues and expenditures as of 9/30/2017 for our NCLB Grants:

Grant Receipts and Expenditures as of 9/30/2017

Grant	FY 18 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$393,991	\$0	\$48,945	\$48,945	12.42%
Title II	\$80,159	\$0	\$7,013	\$7,013	8.75%
Title VI	unknown at this time	\$0	\$0	\$0	0.00%
Total	\$474,150	\$0	\$55,958	\$55,958	11.80%

Through September expenditures represent 12.42% of the budget for Title I, 8.75% of the Title II budget, and 0% of the Title VI budget had been expended. Overall, 11.80% of the total budget for the two grants has been expended through September 30, 2017.

FY 18 Title I & II Grant Update:

The FY 18 ESEA of 1965 as amended grant application was submitted to ISBE on 9/15/17. As of October 12th, the grant has not been reviewed or approved by ISBE.

We cannot submit expenditure reports to ISBE until the grant application has been approved. This will delay reimbursement payments from ISBE for Title I & II. Historically, payments are received from ISBE one month after expenditure report submission.

FY 18 Title VI Grant Update:

No information has been released about the FY 18 Title VI grant. We contacted Sally Veach at ISBE on October 12th. Ms. Veach indicated that they are currently working on the Title VI allocation and expect to release the figures and the grant application in the next few weeks.