Celina Independent School District Celina Intermediate School 2015-2016 Goals/Performance Objectives/Strategies



Mission Statement

The mission of the District, as the primary educational entity, is to provide a safe, caring, structured learning environment where teachers educate and motivate students to become productive citizens of their community.

Vision

Value Statement

Table of Contents

Goals		4
Goal 1: Celina Intermediate will improve district and student academic performance as measured by local, state, and national standards wh	ile	
increasing educational opportunities for all students.		4
Goal 2: Celina Intermediate will provide a positive, safe, and orderly school climate ensuring an environment focused on increased instruc	ional	
time		5
Goal 3: Celina Intermediate will increase community and family engagement.	(6
Goal 4: Celina Intermediate will demonstrate fiscal responsibility, efficiency, and effectiveness in all operations, including staff.	(6

Goals

Goal 1: Celina Intermediate will improve district and student academic performance as measured by local, state, and national standards while increasing educational opportunities for all students.

Performance Objective 1: The district will expect 100% of each student group to meet Level II passing standard on all STAAR tests and increase the percent of students at Level III to 35% for all tested areas.

Summative Evaluation: 1) Student progress throughout school year.

2) Teams will evaluate progress towards TEKS alignment in all subject areas 3-4, Use of TEKS Resource System.

3) AWARE and other technology programs will be used to disaggregate data and assess students' progress.

4) Students prepared for STAAR assessments and the data/scores reflect this.

5) ELAR teams will evaluate & implement new writing curriculum plan & continue to access progress.

Goal 1: Celina Intermediate will improve district and student academic performance as measured by local, state, and national standards while increasing educational opportunities for all students.

Performance Objective 2: The district will implement programs and strategies to improve academic performance for At-Risk students.

Summative Evaluation: 1) Improved state assessment scores.

2) Higher number of At-Risk students serviced through campuses "intervention" program using research-based curriculum programs, allowing for small group instruction, RTI.

3) Students feel supported and continue to make their education a priority.

4) Students' grades and motivation improve.

5) Teachers will meet with the campus administration to discuss struggling students & placement of, after each curriculum check.

Goal 1: Celina Intermediate will improve district and student academic performance as measured by local, state, and national standards while increasing educational opportunities for all students.

Performance Objective 3: The district will expand advanced academic resources to improve student services and student performance.

Summative Evaluation: 1) Improve state assessment scores.

2) students knowledge base will expand to a more advance level because of higher rigor.

3) Increase in student achievement at Level III on STAAR

Goal 1: Celina Intermediate will improve district and student academic performance as measured by local, state, and national standards while increasing educational opportunities for all students.

Performance Objective 4: The district will increase course offerings to meet the needs of the diverse learners.

Summative Evaluation:

- 1) Increased effective instructional technology use in the classroom
- 2) Increased student engagement in the classroom
- 3) Increased student passing on STAAR assessments
- 4) Teachers utilize a half day planning/curriculum alignment with team per each 9 weeks to collaborate.

Goal 1: Celina Intermediate will improve district and student academic performance as measured by local, state, and national standards while increasing educational opportunities for all students.

Performance Objective 5: The district reading and writing scores for sub-populations will increase to 70% for Hispanics, 60% for Special Education, and 70% LEP Students.

Summative Evaluation: 1) STAAR results. 2) Progress monitoring with Imagine Learning.

Goal 2: Celina Intermediate will provide a positive, safe, and orderly school climate ensuring an environment focused on increased instructional time.

Performance Objective 1: Celina Intermediate will implement an effective discipline crisis management plan.

Summative Evaluation: 1) Decrease number of office referrals, state discipline reports.

2) Review campus lockdown and crisis management procedures in the district.

- 3) All designated doors secured.
- 4) Present findings and costs.
- 5) Campus results of all safety drills.

Goal 2: Celina Intermediate will provide a positive, safe, and orderly school climate ensuring an environment focused on increased instructional time.

Performance Objective 2: Celina Intermediate will promote positive staff morale and student character development.

Summative Evaluation: 1) Decrease office referrals

2) Improved student awareness of character traits by providing character education through guidance counseling.

Goal 2: Celina Intermediate will provide a positive, safe, and orderly school climate ensuring an environment focused on increased instructional time.

Performance Objective 3: Celina Intermediate will promote a "Bullying" free environment at all district campuses for students and staff.

Summative Evaluation: 1) Counselor provides guidance every month which correlates with a "bullying" free campus.

Goal 3: Celina Intermediate will increase community and family engagement.

Performance Objective 1: Celina Intermediate will work to increase parental and community involvement at all district and campus events.

Summative Evaluation: 1) PTA update of membership totals and National PTA recognition for membership

2) Student growth academically and socially through providing Parent Information night, Principal/Counselor coffee & tea, and "Got Math Night".3) Increased bilingual parent communication/participation

Goal 3: Celina Intermediate will increase community and family engagement.

Performance Objective 2: The district will improve communication among all stakeholders of the district.

Summative Evaluation: 1) Parent feedback from campus and district communication sources

- 2) High number of 'hits' to website. Parents using the site as a means to gather information.
- 3) Positive parents, student, and staff feedback.
- 4) Successful training as indicated on teacher training surveys
- 5) Teachers will continue to use Remind 101.
- 6) Utilize conference period & designated conference day to meet with parents.

Goal 4: Celina Intermediate will demonstrate fiscal responsibility, efficiency, and effectiveness in all operations, including staff.

Performance Objective 1: Celina Intermediate will hire the most qualified staff to fill all district positions.

Summative Evaluation: 1) Highly Qualified Report, TEA, and Region 10 support

- 2) New Teacher Academy will aid Celina ISD in developing and nurturing our new teachers to the profession.
- 4) Screened applicants will be highly qualified.
- 5) Standards for positions will include highly qualified status. Consideration will be given to internal highly qualified staff for new positions.
- 6) Recruit new staff to Celina ISD.
- 7) Create the most productive and meaningful staff development program for new CISD staff.

Goal 4: Celina Intermediate will demonstrate fiscal responsibility, efficiency, and effectiveness in all operations, including staff.

Performance Objective 2: Celina Intermediate will improve job specific training for all employees.

Summative Evaluation: 1) Celina Intermediate is updated in new and proven effective teaching methods.

- 2) Principal's evaluation of staff knowledge and staff input.
- 3) Team Leaders become effective leaders within each campus.
- 4) Teachers will feel supported and trained.
- 5) Assistant Principals Academy will keep AP's up to date on district and state initiatives