

Executive Summary

Discussion of Denton ISD Facility Planning

September 9, 2008

Board Goal: In pursuit of excellence, the district will:

- Work consistently with the community in planning and facility development
- Review and adjust policies and procedures effectively to address the challenges of rapid growth and changing demographic characteristics while maintaining and enhancing our strong sense of community
- Create and continuously modify strategies to mitigate increasing stresses on our children, our schools, and our community

Purpose of Report

The Board will continue to discuss facility planning.

Objectives

- Evaluate current prototypical school designs.
- Evaluate enrollment numbers in all three High School Attendance Zones
- Discuss construction fiscal implications.
- Evaluate the number of High School Students in different areas of DISD
- Determine impact of prototype modifications to current rezoning boundaries.

Operational Impact

District is approaching 50 cent cap due to increase construction cost.
Permanent School Fund is capped; buy additional insurance for AAA guarantee.

Results

The Board will be asked to provide direction to staff regarding future DISD facilities capacity, prototype etc.