

**BURKBURNETT ISD
SPECIAL REVENUE REPORT
AS OF DECEMBER 31, 2008**

FUND	PROGRAM DESCRIPTION	AMOUNT	EXPENDITURE	
			Y-T-D	%
205	HEAD START	248,520	51,382	20.68
211	ESEA TITLE I PART A - BASIC	370,810	119,038	32.10
224	IDEA-PART B, FORMULA	885,816	241,089	27.22
225	IDEA-PART B, PRESCHOOL	56,089	18,163	32.38
242	SUMMER FEEDING PROGRAM	23,584	466	1.98
243	TECH PREP GRANT	0	0	-
255	ESEA TITLE VI - CLASS SIZE REDUCTION	158,112	38,544	24.38
272	MAC	33,695	9,925	29.46
397	ADVANCED PLACEMENT	4,724	0	0.00
404	STUDENT SUCCESS INITIATIVE	4,098	4,098	100.00
411	STATE TECHNOLOGY ALLOTMENT	98,060	25,246	25.75
415	PRE-KINDERGARTEN & KINDERGARTEN GRANT	126,923	39,221	30.90
428	HIGH SCHOOL ALLOTMENT	258,067	51,744	20.05
TOTAL		\$2,268,498	\$598,916	