# **Ector County Independent School District**

# Lyndon B. Johnson Elementary

2025-2026 Board Goals/Performance Objectives/Strategies



## **Mission Statement**

We Find Success in Each one, Some way, Every day

## Vision

At LBJ Elementary School, we envision a dynamic and inclusive learning environment where every student is inspired to achieve academic excellence, embrace their unique talents, and become compassionate, responsible global citizens. Through innovative teaching, a nurturing community, and a commitment to lifelong learning, we strive to empower our students to reach their full potential and make a positive impact on the world.

## **Value Statement**

One Percent Better – We believe we can improve by one percent every single day. We set goals to achieve small improvements in each lesson.

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## **Board Goals**

**Board Goal 1:** The percentage of students achieving or exceeding the meets standard on state assessments will increase from 35% to 48% by May 2029 across all tested content areas.

**Performance Objective 1:** By May 2026, students in 3rd, 4th, and 5th grade will demonstrate improved reading proficiency as measured by an increase in the percentage of students meeting grade-level performance standards on the STAAR examination. Specifically, 3rd grade students will increase their Meets Performance from 41% to 46%, 4th grade students from 39% to 44%, and 5th grade students from 64% to 69%.

#### **HB3 Board Goal**

#### **Indicators of Success:**

Growth (STAAR) - % of students who meet or exceed the STAAR academic annual growth - 2026 Goal: 62%, Growth (MAP) - % student end of year RIT score met or exceeded individual growth projections based upon MAP - 2026 Goal: 52%, Closing the Gaps RLA - The performance of ECISD high focus subgroup compared to their peers across the state of Texas - 2026 Goal: 37%, Gr. 3 Reading - % of 3th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 36%, Gr. 5 Reading - % of 5th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 46%

Evaluation Data Sources: STAAR, Campus Based Assessments, Short Cycle Assessments, I-Ready Diagnostics.

Strategy 1 Details	Reviews			
Strategy 1: During small group instruction, all students will engage with texts that are 0.5 to 1.0 grade levels above their		Formative		Summative
diagnostic reading placement to promote academic rigor, build reading stamina, and accelerate growth toward grade-level proficiency.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: As a result of consistent exposure to texts that are 0.5 to 1.0 grade levels above students' diagnostic placement, students will develop stronger comprehension skills, expand academic vocabulary, and demonstrate measurable growth in reading proficiency. This approach is expected to increase the percentage of students reaching or exceeding grade-level standards on formative assessments and end-of-year benchmarks.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal				
Title I:				
2.51, 2.52, 2.53 - TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	iews	
Strategy 2: All students in grades K-5 will engage in daily writing tasks across all content areas. Bi-monthly writing		Formative		
samples will be collected from each grade level and subject area to monitor student progress and inform instruction.  Additionally, teachers will conduct at least one writing conference with each student during the bi-monthly period to provide individualized feedback, support skill development, and promote writing growth.  Strategy's Expected Result/Impact: Consistent daily writing practice combined with bi-monthly writing sample collection and individualized teacher conferences will lead to improved writing fluency, organization, and content development across all grade levels. Students will demonstrate measurable growth in writing proficiency, as evidenced by rubric-aligned assessments, increased performance on district and state writing benchmarks, and stronger written communication across subject areas.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal  Title I:  2.51, 2.52, 2.53  - TEA Priorities:  Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools  - ESF Levers:  Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Oct	Jan	Mar	May
Strategy 3 Details		Rev	iews	_
Strategy 3: Students will engage in MindPlay Reading for 20 minutes each day, five days per week. Consistent daily		Formative		Summative
practice builds reading fluency, strengthens comprehension, and ensures reading growth.  Strategy's Expected Result/Impact: Consistent utilization of Mindplay Reading will result in one years worth of	Oct	Jan	Mar	May
growth in reading.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal				
Title I: 2.51, 2.52, 2.53				
Funding Sources: Mindplay Studio - Title One School- Improvement - \$6,000				

Strategy 4 Details		Reviews		
Strategy 4: During the Science of Reading Part 1 training with Strobel Education, teachers will learn the research-based		Formative		Summative
foundations of how students learn to read and why evidence-based practices matter. They will explore the Simple View of Reading, which highlights the connection between decoding and language comprehension, and study the five essential	Oct	Jan	Mar	May
pillars of reading: phonemic awareness, phonics, fluency, vocabulary, and comprehension.				
<b>Strategy's Expected Result/Impact:</b> Teachers will be equipped with evidence-based strategies from the Science of Reading to improve student literacy and ensure all learners build strong reading foundations.				
Staff Responsible for Monitoring: MCLs, MTRTs, Assistant Principal, Principal				
Title I:				
2.53, 2.534				
Funding Sources: Training for Consultant Strobel Learning - Title One Instructional Continuity - \$6,000				
No Progress Accomplished   Continue/Modify	X Discon	tinue		

**Board Goal 1:** The percentage of students achieving or exceeding the meets standard on state assessments will increase from 35% to 48% by May 2029 across all tested content areas.

**Performance Objective 2:** By May 2026, students in 3rd, 4th, and 5th grade will increase their Meets Performance in math proficiency as evidence by the STAAR Examination. Specifically, 3rd grade students will improve from 36% to 41%, 4th grade students from 33% to 38%, and 5th grade students from 34% to 39%.

#### **Indicators of Success:**

Growth (STAAR) - % of students who meet or exceed the STAAR academic annual growth - 2026 Goal: 62%, Growth (MAP) - % student end of year RIT score met or exceeded individual growth projections based upon MAP - 2026 Goal: 52%, Closing the Gaps Math - The performance of ECISD high focus subgroup compared to their peers across the state of Texas - 2026 Goal: 31%, Gr. 3 Math - % of 3th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 35%, Gr. 5 Math - % of 5th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 41%

Evaluation Data Sources: STAAR, STAAR Release, Campus Based Assessments, Short Cycle Assessments, I-Ready Diagnostics.

Strategy 1 Details		Rev	iews	
Strategy 1: Begin math instruction with hands-on manipulatives to build conceptual understanding and engage students in		Formative		Summative
concrete learning experiences. Gradually transition from manipulatives to visual representations and abstract problem-solving to strengthen number sense and mathematical reasoning.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Using hands-on manipulatives at the start of math instruction will enhance students' conceptual understanding by making abstract concepts tangible. This approach increases student engagement, promotes deeper mathematical reasoning, and lays a strong foundation for mastery of grade-level standards. As a result, students are expected to demonstrate improved problem-solving skills, greater confidence in math, and measurable growth in math proficiency on assessments.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal				
Title I: 2.51, 2.52, 2.53 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction Problem Statements: Student Achievement 1, 2 - Curriculum, Instruction, and Assessment 1, 2				

Strategy 2 Details		Rev	iews	
<b>Strategy 2:</b> Implement small-group differentiated instruction based on ongoing formative assessments to target specific skill gaps and accelerate learning.		Formative		Summative
Strategy's Expected Result/Impact: Implementing small-group differentiated instruction informed by ongoing formative assessments will allow teachers to address individual student needs more effectively, targeting specific skill gaps. This tailored approach accelerates learning by providing focused support and challenges at the appropriate level, leading to increased student engagement, higher mastery of math concepts, and improved overall math proficiency as reflected in formative and summative assessments.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal  TEA Priorities:  Build a foundation of reading and math, Improve low-performing schools  - ESF Levers:  Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Oct	Jan	Mar	May
Strategy 3 Details	Reviews			1
<b>Strategy 3:</b> Provide teachers with regular opportunities to practice math lesson delivery through "at-bats" during PLCs or		Summative		
coaching cycles. These practice sessions will focus on modeling effective instructional strategies, refining questioning techniques, and ensuring alignment to lesson objectives. Feedback from instructional coaches or peers will be used to strengthen lesson delivery and promote consistent, high-quality math instruction across classrooms.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Providing teachers with regular "at-bats" to practice and refine math lesson delivery will lead to more consistent, high-quality instruction across classrooms. As teachers improve their instructional clarity, pacing, and use of questioning, students will experience more effective and engaging math lessons. This is expected to result in increased student understanding of core math concepts, stronger classroom discourse, and measurable gains in math proficiency on both classroom-based and standardized assessments.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal  Title I:  2.534  - TEA Priorities:  Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools  - ESF Levers:  Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 4 Details		Rev	views	
<b>Strategy 4:</b> All grade levels will dedicate 10 minutes daily to targeted practice of basic math facts, including addition,		Formative		Summative
subtraction, multiplication, and division as developmentally appropriate. This structured, consistent practice will be embedded into the daily math routine to build automaticity, accuracy, and confidence in foundational math skills.  Strategy's Expected Result/Impact: Daily dedicated practice of basic math facts will improve students' speed and accuracy in computation, leading to greater automaticity and reduced cognitive load during problem-solving. As a	Oct	Jan	Mar	May
result, students will be able to engage more confidently and efficiently with higher-order math tasks, contributing to improved overall math performance and growth on formative assessments and standardized tests.				
Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal				
Title I: 2.51, 2.52, 2.53 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished   Continue/Modify	X Discon	tinue		

## **Performance Objective 2 Problem Statements:**

#### Student Achievement

**Problem Statement 1**: Although L.B. Johnson Elementary shows strong growth in upper grades, data reveals gaps in early-grade achievement and among special populations. In math and reading, 28-32% of students perform below average, with foundational grades (K-2) showing lower growth and proficiency. **Root Cause**: These gaps are primarily due to inconsistent teaching methods in primary grades, limited teacher capacity to deliver differentiated instruction, and a lack of rigor in the early-grade curriculum. As a result, foundational skills are not being developed consistently, leading to long-term performance disparities.

**Problem Statement 2**: Math performance in Grades 4 and 5 remains below expectations. In Grade 4, only 33% of students met STAAR standards, with 11% mastering content. Grade 5 showed minimal improvement, with just 34% meeting expectations and 11% achieving mastery. Nearly one-third or more of students in both grades did not meet minimum standards. **Root Cause**: Low math performance in Grades 4 and 5 is mainly due to frequent teacher absences and staffing instability in 4th grade, causing gaps in instruction. Some teachers also struggle to differentiate instruction and address unfinished learning, while the current curriculum lacks enough rigor to build strong problem-solving skills. These issues together hinder students' math growth in upper grades.

## **Curriculum, Instruction, and Assessment**

**Problem Statement 1**: Although L.B. Johnson Elementary shows strong growth in upper grades, data reveals gaps in early-grade achievement and among special populations. In math and reading, 28-32% of students perform below average, with foundational grades (K-2) showing lower growth and proficiency. **Root Cause**: These gaps are primarily due to inconsistent teaching methods in primary grades, limited teacher capacity to deliver differentiated instruction, and a lack of rigor in the early-grade curriculum. As a result, foundational skills are not being developed consistently, leading to long-term performance disparities.

## Curriculum, Instruction, and Assessment

**Problem Statement 2**: Math performance in Grades 4 and 5 remains below expectations. In Grade 4, only 33% of students met STAAR standards, with 11% mastering content. Grade 5 showed minimal improvement, with just 34% meeting expectations and 11% achieving mastery. Nearly one-third or more of students in both grades did not meet minimum standards. **Root Cause**: Low math performance in Grades 4 and 5 is mainly due to frequent teacher absences and staffing instability in 4th grade, causing gaps in instruction. Some teachers also struggle to differentiate instruction and address unfinished learning, while the current curriculum lacks enough rigor to build strong problem-solving skills. These issues together hinder students' math growth in upper grades.

**Board Goal 1:** The percentage of students achieving or exceeding the meets standard on state assessments will increase from 35% to 48% by May 2029 across all tested content areas.

**Performance Objective 3:** By May 2026, 5th grade students will demonstrate increased proficiency in science by improving their Meets Performance from 38% to 43%, as measured by the STAAR examination.

### **HB3 Board Goal**

#### **Indicators of Success:**

Growth (STAAR) - % of students who meet or exceed the STAAR academic annual growth - 2026 Goal: 62%, Growth (MAP) - % student end of year RIT score met or exceeded individual growth projections based upon MAP - 2026 Goal: 52%

Evaluation Data Sources: STAAR, STAAR Release, Campus Based Assessments, Short Cycle Assessments, I-Ready Diagnostics.

Strategy 1 Details		Rev	iews	
Strategy 1: Integrate weekly hands-on labs and inquiry-based activities aligned to TEKS to deepen conceptual		Formative		Summative
understanding and promote scientific thinking. Students will engage in predicting, experimenting, observing, and drawing conclusions to connect classroom learning with real-world applications.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Integrating weekly hands-on labs and inquiry-based activities will increase student engagement and deepen understanding of scientific concepts by connecting learning to real-world experiences. As students regularly practice scientific processessuch as predicting, experimenting, and analyzingthey will develop stronger critical thinking and problem-solving skills. This approach is expected to lead to higher student achievement on science assessments, improved retention of content, and increased performance on the 5th grade science STAAR.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal  Title I:				
2.51, 2.52, 2.53 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	views	
Strategy 2: Implement consistent science vocabulary instruction using word walls, interactive notebooks, and daily review		Formative		Summative
routines. Emphasis will be placed on tier 3 academic vocabulary to strengthen students' comprehension of scientific texts and assessments.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Consistent instruction and reinforcement of tier 3 science vocabulary will enhance students' ability to comprehend complex scientific texts, follow multi-step directions, and accurately interpret assessment questions. As students internalize key academic terms through visual supports, interactive notebooks, and daily review, they will demonstrate improved content knowledge, stronger written and verbal explanations of scientific concepts, and increased performance on vocabulary-dependent items on the 5th grade science STAAR.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal				
Title I: 2.51, 2.52, 2.53 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 3 Details		Reviews		
Strategy 3: Use exit tickets, quizzes, and benchmark data to identify learning gaps and implement targeted, small-group		Formative		Summative
interventions. Weekly spiral review of previously taught concepts will ensure retention and readiness for the cumulative nature of the 5th grade science STAAR assessment.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Using exit tickets, quizzes, and benchmark data to guide small-group interventions will allow for timely, targeted support to address individual student learning gaps. Coupled with weekly spiral review, this approach will reinforce previously taught concepts and build long-term retention. As a result, students will enter the 5th grade science STAAR assessment with a stronger foundation, greater confidence, and improved performance on cumulative science standards.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal				
Title I: 2.51, 2.52, 2.53 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	itinue		

**Board Goal 2:** The percentage of 3rd grade students reading at or above grade level will increase from 34% to 48% by May 2029.

**Performance Objective 1:** By May 2026, students in grades Kindergarten through 3rd grade will demonstrate increased academic growth, as measured by end-of-year growth targets on the NWEA MAP Assessments. Specifically:

Kindergarten students will increase the percentage of those meeting growth goals from 61% to 66%.

1st grade students will increase from 59% to 64%.

2nd grade students will increase from 64% to 69%.

3rd grade students will increase from 69% to 74%.

#### **HB3 Board Goal**

#### **Indicators of Success:**

Growth (STAAR) - % of students who meet or exceed the STAAR academic annual growth - 2026 Goal: 62%, Growth (MAP) - % student end of year RIT score met or exceeded individual growth projections based upon MAP - 2026 Goal: 52%, Kindergarten Readiness - % of students meeting kindergarten readiness benchmark - 2026 Goal: 56%, Closing the Gaps RLA - The performance of ECISD high focus subgroup compared to their peers across the state of Texas - 2026 Goal: 37%, Gr. 3 Reading - % of 3th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 36%

Evaluation Data Sources: MAP Data, SCA Data

Formative  Jan  Rev	Mar	Summative May
		May
Rev		
Rev		
Rev		
Reviews		
Formative		
Jan	Mar	May
_	inue	inue

**Board Goal 2:** The percentage of 3rd grade students reading at or above grade level will increase from 34% to 48% by May 2029.

**Performance Objective 2:** By May 2026, 85% of all students will pass the L.B. J. Elementary Knight (Sight) Word list as evidenced by daily, weekly, and monthly assessments.

#### **HB3 Board Goal**

#### **Indicators of Success:**

Growth (STAAR) - % of students who meet or exceed the STAAR academic annual growth - 2026 Goal: 62%, Growth (MAP) - % student end of year RIT score met or exceeded individual growth projections based upon MAP - 2026 Goal: 52%, Closing the Gaps RLA - The performance of ECISD high focus subgroup compared to their peers across the state of Texas - 2026 Goal: 37%, Closing the Gaps Math - The performance of ECISD high focus subgroup compared to their peers across the state of Texas - 2026 Goal: 31%, Gr. 3 Reading - % of 3th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 36%, Gr. 5 Reading - % of 5th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 46%

Evaluation Data Sources: LBJ High Frequency Word Assessments

Strategy 1 Details		Rev	riews	
Strategy 1: All students in Kindergarten, 1st, and 2nd grade will receive the grade-appropriate Dolch Sight Word lists and		Formative		Summative
participate in a structured self-study program requiring mastery of specific lists each quarter. Parents will be expected to support students in learning these words at home, while teachers will monitor progress through daily checks, weekly	Oct	Jan	Mar	May
reviews, and monthly assessments.				
<b>Strategy's Expected Result/Impact:</b> By implementing this structured sight word program, students in Kindergarten through 2nd grade will demonstrate increased mastery of grade-level sight words, resulting in stronger reading fluency, improved early literacy skills, and higher performance on district and state reading assessments.				
Staff Responsible for Monitoring: Department Level Leads, MCL, MRTs, Assistant Principal, Principal				
Title I: 2.51, 2.52, 2.53 - TEA Priorities: Build a foundation of reading and math				

Strategy 2 Details				
Strategy 2: Teachers will conduct quarterly sight word assessments for each student and collect data on every word		Formative		Summative
mastered to monitor progress and guide instruction.	Oct	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> By conducting quarterly sight word assessments and tracking each word mastered, teachers will target instruction more effectively, resulting in increased student mastery of sight words and improved overall reading fluency.				
Staff Responsible for Monitoring: Department Level Leads, MCL, MRTs, Assistant Principal, Principal				
Title I:				
2.51, 2.52, 2.53				
- TEA Priorities:				
Build a foundation of reading and math				
				-
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Board Goal 3:** The percentage of high school graduates considered College, Career or Military Ready will increase from 88% to 93% by May 2029.

**Performance Objective 1:** To support the goal of increasing College, Career, or Military Readiness, all LBJ Elementary students will continue developing foundational skills aligned with AVID and WICOR strategies.

#### **Indicators of Success:**

Growth (STAAR) - % of students who meet or exceed the STAAR academic annual growth - 2026 Goal: 62%, Growth (MAP) - % student end of year RIT score met or exceeded individual growth projections based upon MAP - 2026 Goal: 52%, Kindergarten Readiness - % of students meeting kindergarten readiness benchmark - 2026 Goal: 56%, Closing the Gaps RLA - The performance of ECISD high focus subgroup compared to their peers across the state of Texas - 2026 Goal: 37%, Closing the Gaps Math - The performance of ECISD high focus subgroup compared to their peers across the state of Texas - 2026 Goal: 31%, Gr. 3 Reading - % of 3th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 35%, Gr. 5 Reading - % of 5th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 46%, Gr. 5 Math - % of 5th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 46%, Gr. 5 Math - % of 5th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 46%, Gr. 5 Math - % of 5th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 46%, Gr. 5 Math - % of 5th grade students achieving the meets or exceeds standard in reading or math on STAAR - 2026 Goal: 41%

**Evaluation Data Sources:** Early implementation of AVID and WICOR strategies at the elementary level will cultivate essential skills such as organization, critical thinking, collaboration, and effective communication. Students will develop stronger academic habits and greater ownership of their learning, which will lead to improved engagement and achievement across subjects. Over time, this foundation will contribute to increased readiness for rigorous coursework in middle and high school, ultimately supporting higher rates of College, Career, or Military Readiness by graduation.

Strategy 1 Details	Reviews			
Strategy 1: Students in grades 2nd-5th will engage in daily use of planners to build organizational habits. All grade levels		Summative		
will engage in utilization of interactive notebooks to engage students in writing and note-taking, and structured opportunities for inquiry, collaboration, and focused reading.	Oct	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> Embedding these practices early will promote academic rigor, critical thinking, and ownership of learning, setting students on a path toward long-term success.				
Staff Responsible for Monitoring: Grade Level Department Leaders, MCLs, MTRTs, Assistant Principal, Principal				
Title I: 2.51, 2.52, 2.53, 2.532 - TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Funding Sources: AVID Planners - Title One Instructional Continuity - \$1,576.62				

Strategy 2 Details	Reviews			
Strategy 2: At LBJ, all grade levels and students will engage in WICOR strategies throughout Reading, Science, and Social			Summative	
Strategy's Expected Result/Impact: At LBJ, all grade levels and students will engage in WICOR strategies during Reading, Science, and Social Studies, promoting active learning and collaboration that will result in stronger critical thinking skills, deeper content understanding, and improved academic achievement.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Grade Level Department Leaders, MCLs, MTRTs, Assistant Principal, Principal  Title I: 2.51, 2.52, 2.53, 2.532  - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college				
No Progress Accomplished   Continue/Modify	X Discon	tinue		

**Board Goal 3:** The percentage of high school graduates considered College, Career or Military Ready will increase from 88% to 93% by May 2029.

**Performance Objective 2:** To support college and career readiness, LBJ Elementary will host College Day on the first Wednesday of each month.

### **Indicators of Success:**

College, Career, and Military Readiness - % of current seniors meeting at least one CCMR accountability indicator by the completion of their junior year - 2026 Goal: 37%

**Evaluation Data Sources:** Observation and walkthrough data will be collected.

Strategy 1 Details		Reviews		
Strategy 1: Students and staff will wear college gear and teachers will leading mini-lessons on college life, resulting in	Formative			
increased student awareness of higher education opportunities and the development of college-going mindsets from an early	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: This initiative will result in students developing early college-going mindsets, greater awareness of higher education opportunities, and increased motivation to pursue future college and career pathways.  Staff Responsible for Monitoring: Grade Level Department Leaders, MCLs, MTRTs, Assistant Principal, Principal				
Title I: 2.532				
Strategy 2 Details		Rev	views	
Strategy 2: LBJ Elementary School will host a Career Day to highlight professions that require a college degree, inspiring	Formative Sumr			Summative
students to explore future career pathways and the importance of higher education.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: This Career Day will increase students' awareness of diverse professions, help them make connections between education and future opportunities, and foster early motivation to pursue college and career readiness.  Staff Responsible for Monitoring: Counselor  Title I:  2.532  - TEA Priorities:  Connect high school to career and college				
No Progress Accomplished   Continue/Modify	X Discor	ntinue	1	_

## **Board Goal 4:** Classroom Excellence

**Performance Objective 1:** By the end of the 2025-2026 school year, all teachers will implement blended learning strategies consistently, with 100% participation starting from the first week of school. Bi-weekly blended learning walkthroughs will be conducted to monitor fidelity and provide actionable feedback, resulting in at least an 85% increase in student engagement and proficiency as measured by classroom observations and formative assessments.

### **HB3 Board Goal**

Evaluation Data Sources: Walkthroughs, Observations, Spot Checks

Strategy 1 Details	Reviews			
Strategy 1: Provide professional development at the start of the year focused on blended learning best practices and	Formative		Formative	
technology integration. Teachers and all instructional staff will need to take at least one UTEACH Course on Blended Learning.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Providing professional development and requiring all instructional staff to complete a UTEACH course on blended learning will enhance teachers' confidence and competence in integrating technology and blended learning strategies effectively. As a result, instructional quality will improve, leading to more engaging, personalized learning experiences for students. This increased teacher proficiency is expected to translate into higher student engagement, better mastery of learning objectives, and measurable growth in academic performance.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal				
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	views	
<b>Strategy 2:</b> Utilize student data from formative assessments and digital platforms to personalize learning and adjust instruction.	Formative			Summative
Strategy's Expected Result/Impact: Utilizing student data from formative assessments and digital platforms to personalize learning will enable teachers to identify individual strengths and areas for growth promptly. This targeted approach allows for timely instructional adjustments, ensuring that students receive the support or challenges they need to progress. As a result, student engagement and achievement will increase, leading to improved mastery of standards and higher overall academic growth.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal  Title I: 2.51, 2.52, 2.53  - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Formative - Title One School- Improvement - \$2,455.56	Oct	Jan	Mar	May
Strategy 3 Details	Reviews			
<b>Strategy 3:</b> Incorporate TEKS Bins across all grade levels as a formative assessment tool to systematically track student mastery of Texas Essential Knowledge and Skills (TEKS) standards. Teachers will regularly use TEKS Bins to identify	Formative			Summative
learning gaps, guide targeted instruction, and monitor progress toward mastery.  Strategy's Expected Result/Impact: Regular use of TEKS Bins across all grade levels will provide teachers with clear, actionable data on student mastery of standards, enabling timely identification of learning gaps. This targeted insight will improve instructional planning and intervention, leading to increased student mastery of TEKS objectives. Over time, students are expected to demonstrate higher achievement on formative assessments and end-of-year state tests.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal  Title I:  2.51, 2.52, 2.53  - TEA Priorities:  Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools  - ESF Levers:  Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Oct	Jan	Mar	May
No Progress Accomplished — Continue/Modify	X Discon	tinue		

## **Board Goal 4:** Classroom Excellence

**Performance Objective 2:** LBJ Elementary School will launch a new initiative funded by Dollar General Literacy Foundation called, "Bright Little Knights Read By Grade Three." The initiative is designed to ensure that 85% of LBJ Knights are reading on grade level by 3rd Grade.

## **HB3 Board Goal**

Evaluation Data Sources: MAP Data, I-Ready Reading Data, High Frequency Word Assessments

Strategy 1 Details	Reviews			
Strategy 1: All K-3rd Grade teachers will attend Science of Reading Training Part 1 conducted by Strobel Education.		Formative		Summative
Teachers will apply learning daily. Small Groups will be conducted.  Strategy's Expected Result/Impact: As a result of the Science of Reading Part 1 training, K-3 teachers will apply research-based practices daily and implement targeted small groups, leading to stronger foundational reading skills, increased student engagement, and measurable growth in early literacy outcomes.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal  Title I: 2.534 - TEA Priorities: Build a foundation of reading and math				
Strategy 2 Details		Rev	views	
Strategy 2: Literacy materials and books will be purchased with funding from the Dollar General Literacy Foundation to	Formative S			Summative
support K-3rd grade learners in developing strong early reading skills.  Strategy's Expected Result/Impact: Through the purchase of literacy materials and books funded by the Dollar General Literacy Foundation, K-3rd grade learners will have increased access to high-quality resources, resulting in improved reading fluency, stronger comprehension skills, and measurable growth in early literacy achievement.  Staff Responsible for Monitoring: Grade Level Department Leads, MCLs, MTRTs, Assistant Principal, Principal  Title I:  2.51, 2.52, 2.53  - TEA Priorities:  Build a foundation of reading and math	Oct	Jan	Mar	May
No Progress Accomplished   Continue/Modify	X Discor	tinue		

## **Board Goal 5:** Culture of Excellence

**Performance Objective 1:** By May 2026, PTA membership will increase from 87 to 125 active members through targeted outreach efforts, engagement activities, and effective communication with families and the school community.

**Evaluation Data Sources:** PTA Membership;

Strategy 1 Details		Rev	views	
Strategy 1: Launch a family outreach campaign using newsletters, social media, and school events to promote PTA		Formative		
membership benefits and opportunities.	Oct	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> Launching a comprehensive family outreach campaign will increase awareness of the PTA's role and benefits, fostering stronger connections between families and the school community. As a result, more families will be motivated to join, leading to higher PTA membership, increased volunteer participation, and enhanced support for school initiatives.				
Staff Responsible for Monitoring: PTA President				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details		Rev	views	
<b>Strategy 2:</b> Collaborate with teachers and staff to personally invite parents and guardians to join the PTA.		Formative		Summative
Strategy's Expected Result/Impact: By engaging teachers and staff to personally invite parents and guardians to join the PTA, the school will foster trust and build stronger relationships with families. This personalized approach is expected to increase parent buy-in and participation, leading to higher PTA membership rates and greater family involvement in school activities and decision-making.  Staff Responsible for Monitoring: PTA President, Principal	Oct	Jan	Mar	May
ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished   Continue/Modify	X Discor	ntinue		

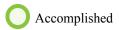
## **Board Goal 5:** Culture of Excellence

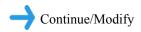
**Performance Objective 2:** By May 2026, overall student attendance will improve from 93.7% to 94% through targeted attendance initiatives, family engagement, and consistent monitoring of absenteeism.

Evaluation Data Sources: Weekly Attendance Monitoring

Strategy 1 Details		Rev	riews	
Strategy 1: Establish an early warning system to identify students with frequent absences. Provide targeted interventions		Summative		
such as attendance check-ins, mentoring, and personalized support plans to address underlying causes and encourage consistent attendance.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Implementing an early warning system to identify students with frequent absences will enable timely and targeted interventions that address the root causes of absenteeism. Personalized support such as attendance check-ins and mentoring will increase student accountability and engagement, leading to improved attendance rates. Over time, this approach is expected to reduce chronic absenteeism and contribute to overall higher school-wide attendance percentages.				
Staff Responsible for Monitoring: Attendance Clerk, Counselor, Principal, Assistant Principal				
Title I:				
2.531, 2.533				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
Strategy 2: LBJ will support improved attendance by implementing incentive programs for students, increasing parent		Formative		Summative
communication and partnerships, providing targeted interventions for chronically absent students, and monitoring attendance data regularly to ensure timely support.	Oct	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> Improved attendance at LBJ will result in students gaining more instructional time, leading to stronger academic achievement, higher student engagement, and improved campus accountability outcomes.				
Staff Responsible for Monitoring: Attendance Clerk, Counselor, Principal, Assistant Principal				
Title I:				
2.531, 2.533				
- ESF Levers:				
Lever 3: Positive School Culture				









## **Board Goal 5:** Culture of Excellence

**Performance Objective 3:** LBJ Administrators, Teachers, Staff, and students will follow the LBJ Elementary School Culture Rubric. LBJ Elementary School administrators, teachers, staff, and students will adhere to the strategies outlined in Uncommon Schools and Teach Like A Champion. LBJ students will be awarded Live School points daily and be presented with the opportunity to use points in the LBJ Knight Store.

**Evaluation Data Sources:** Discipline Referrals, Suspension Totals

Strategy 1 Details		Rev	riews	
Strategy 1: LBJ Administrators, Teachers, Staff, and Students will follow the LBJ Elementary School Culture Rubric.		Summative		
Campus will be observed on the rubric every 4 weeks. Areas of improvement will be updated on the LBJ Elementary School Plan of the Week.	Oct	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> This consistent monitoring and feedback cycle will foster a culture of accountability and excellence, ensuring continuous growth in teaching practices, student engagement, and overall campus climate.				
Staff Responsible for Monitoring: Administration, MCLs, MTRTs, and Department Leads				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 2 Details		Rev	views	•
Strategy 2: LBJ Elementary School administrators, teachers, and staff will adhere to the strategies utilized in Uncommon		Formative		Summative
Schools.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: By implementing Uncommon Schools' proven practices, LBJ Elementary will enhance teacher capacity, ensure rigorous instruction, and support measurable gains in student outcomes.  Staff Responsible for Monitoring: Administration, MCLs, MTRTs, and Department Leads				
Title I: 2.534				
- TEA Priorities:				
Improve low-performing schools - ESF Levers:				
Lever 3: Positive School Culture				

Strategy 3 Details	Reviews			
Strategy 3: LBJ Elementary School Teachers and Staff will award each student between 3-5 Live School points per day		Summative		
based on a culture, behavior, and effort rubric. Students will be able to accumulate points to make purchases from the LBJ Knight Store.	Oct	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> By earning points daily, students will take ownership of their behavior and effort, leading to improved classroom culture and increased student engagement.				
Staff Responsible for Monitoring: Administration, MCLs, MTRTs, and Department Leads				
Title I: 2.51, 2.53, 2.531, 2.533 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		