

Motion to Approve Budget and Appropriation of Funds

April 9, 2025

BE IT MOVED, that the Budget Committee of Corbett School District 39 hereby approves the 2025-2026 “Proposed” budget in the total sum of **\$25,445,817** now on file in the District Administration Office.

BE IT MOVED, that the requirements for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby approved to be appropriated, provided however, that the sum of the appropriations is limited to the available resources.

General Fund

			Proposed	Approved	Change
1000	Instruction	\$	9,449,900	-	-
2000	Support Services	\$	5,687,751	-	-
3000	Community Services	\$	-	-	-
5100	Debt	\$	541,296	-	-
5200	Transfers		668,345		
6000	Contingencies	\$	250,000	-	-
7000	Unappropriated Ending Fund Balance	\$	33,763	-	-
	Total General Fund	\$	16,631,055	-	-

Special Revenue Fund

			Proposed	Approved	Change
1000	Instruction	\$	1,653,409	-	-
2000	Support Services	\$	5,773,626	-	-
3000	Community Services	\$	485,766	-	-
5100	Debt	\$	114,889		
6000	Contingencies	\$	100,000	-	-
7000	Unappropriated Ending Fund Balance	\$	-	-	-
	Total Special Revenue Fund	\$	8,127,690	-	-

Debt Fund

			Proposed	Approved	Change
5100	Debt	\$	437,072	-	-
	Total Debt Fund	\$	437,072	-	-

Capital Fund

			Proposed	Approved	Change
2000	Support Services	\$	250,000	-	-
	Total Capital Fund	\$	250,000	-	-

Corbett School District 39

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	Total All Funds	\$	25,445,817	-	-
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, Budget Committee Presiding Officer

Attest:

Derek Fialkiewicz, Superintendent

Corbett School District 39

Motion Levying Taxes

April 9, 2025

BE IT MOVED, that the Budget Committee of Corbett School District 39 hereby approves the 2025-2026 "Proposed" budget in the total sum of **\$25,445,817** and that the permanent tax rate of 4.5941 per \$1,000 of assessed value be levied upon all taxable property within the District.

BE IT FURTHER MOVED, that the tax of \$437,722 be levied upon all taxable property and categorized as education within the District to retire a portion of the District's long-term bonded debt obligation.

Levy Within Tax Base (Permanent Rate)	\$4.5941
Levy for Bonded Debt (excluded from all limitations)	\$385,387

, Budget Committee Presiding Officer

Attest:

Derek Fialkiewicz, Superintendent

