

**Item of information regarding Transportation
October 21, 2024**

1. Board Goal: Domain #3 Positive school culture

2. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

3. Process:

Board reports are provided monthly.

4. Fiscal Impact:

Information only.

5. Recommendation:

No recommendation action necessary.

6. Action Required:

No action required.

7. Contact Person:

Esequiel De La Fuente

**UVALDE CONSOLIDATED SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

September 2024 - Monthly Review

The following is the transportation department status for the period of September 1, 2024 to September 30, 2024.

- Authorized staff positions: 46: 38 (8 Total Vacancies)
 - 28 19 Drivers (9 Driver Vacancies)
 - 8: 8 Bus Aides/Monitors
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanic’s Helpers
 - 4: Office – 4 Dispatchers

- On average we transported:
 - Approximately 1393 regular students at least once a day.
 - Approximately 113 Special Needs students at least once a day.
 - Total of approximately 1506 students transported each day.

- We drove:
 - 21 school routes twice a day
 - 13 additional daily runs
 - 54 Field Trips, 22 White Fleet
 - Approximately 1164.9 Miles total per day for the month.

- We consumed:

○ 4,380 gallons of Propane	13,661 Miles
○ 3,811 gallons of Diesel for Buses	22,751 Miles
○ 178 gallons of Diesel for White Fleet	420 Miles
○ 1,821 gallons of Unleaded	20.091 Miles

○ Unit 141 – White Expedition	531 Miles	Police 90 –	2,033 Miles
○ Unit 142 – White Expedition	478 Miles	Police 91 -	214 Miles
○ Unit 143 – White Suburban	2,011 Miles	Police 92 -	33 Miles
○ Unit 144 – White Suburban	1,598 Miles	Police 93 -	2,009 Miles
○ Unit 145 – White Suburban	707 Miles	Police 94 -	134 Miles
○ Unit 146 – White Suburban	1,375 Miles	Police 95 -	0 Miles
○ Police 87 –	2,229 Miles	Police 97 -	0 Miles
○ Police 88 –	88 Miles		

 - We Processed/Completed:
 - 35 Conduct reports
 - 48 Bus Work Orders
 - 27 White Fleet Work Orders
 - 11 Purchase orders
 - Processed timely and accurate time sheets for our 37 employees.

 - 3 applicants for bus drivers.