



Enrollment Overview and Projections

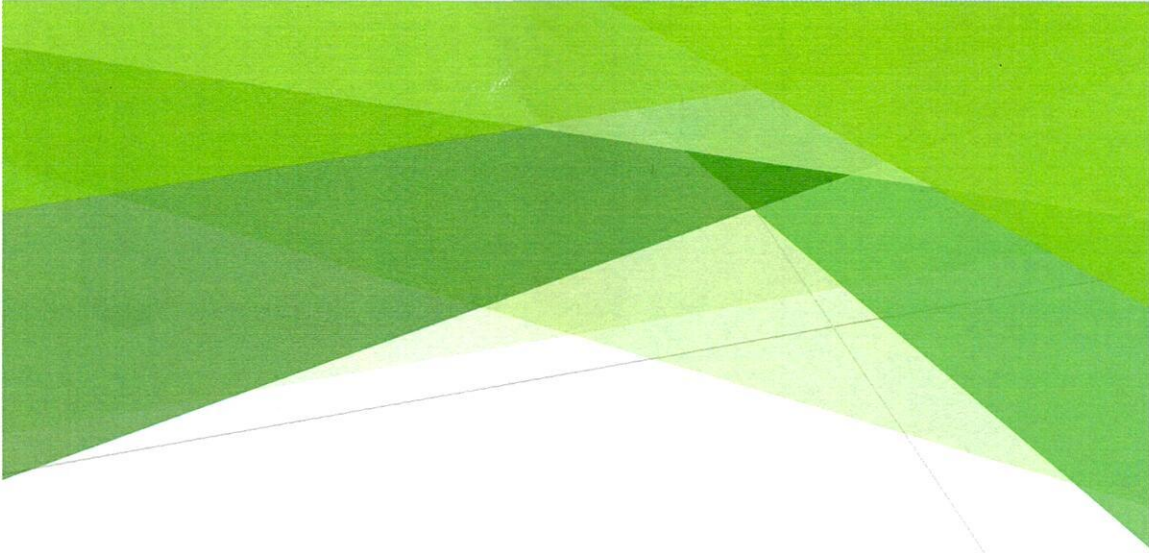
Dr. Lee Garcia
Special Education Supervisor
Rivera Cluster/Faulk/Canales/Cromack-Castaneda

Enrollment History

	BISD Enrollment	Loss from Prior Year
2013-2014 (Peak)	49,314	
2014-2015	48,355	-959
2015-2016	47,749	-606
2016-2017	46,880	-869
2017-2018	45,578	-1,302
2018-2019	44,402	-1,176
2019-2020	43,028	-1,374
2020-2021	40,768	-2,260
2021-2022	38,448	-2,320
2022-2023	37,898	-550
2023-2024	37,065	-833
2024-2025	36,140	-925
2025-2026	34,337	-1,803

2025-2026 Enrollment Projection Analysis

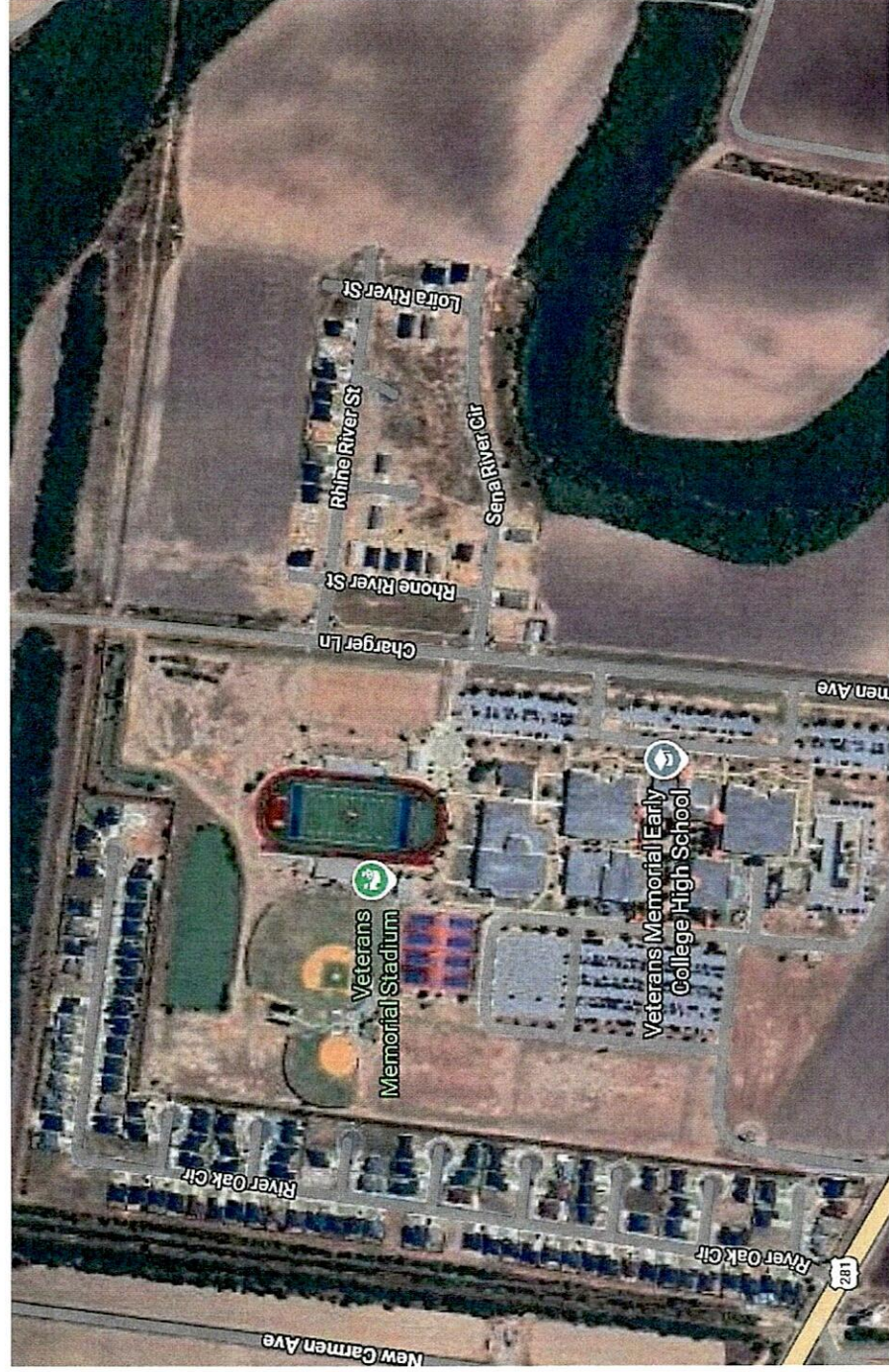
EE to Grade 12	Projected	Reported	Diff.
	2025-2026	2025-2026	
Elementary	16573	16448	-125 99.2%
Middle School	6956	6864	-92 98.7%
High School	11521	11025	-496 95.5%
	35050	34337	-713 97.9%
1st to 12th only	Projected	Reported	
W/O EE-PK-KG	2025-2026	2025-2026	Diff.
Elementary	11239	11240	1 100.0%
Middle School	6956	6864	-92 98.7%
High School	11521	11025	-496 95.5%
	29716	29166	-550 98.1%
	Reported	Snapshot	
	2025-2026	2024-2025	Diff.
Elementary	16448	17202	-754
Middle School	6864	7311	-447
High School	11025	11627	-602
	34337	36140	-1803



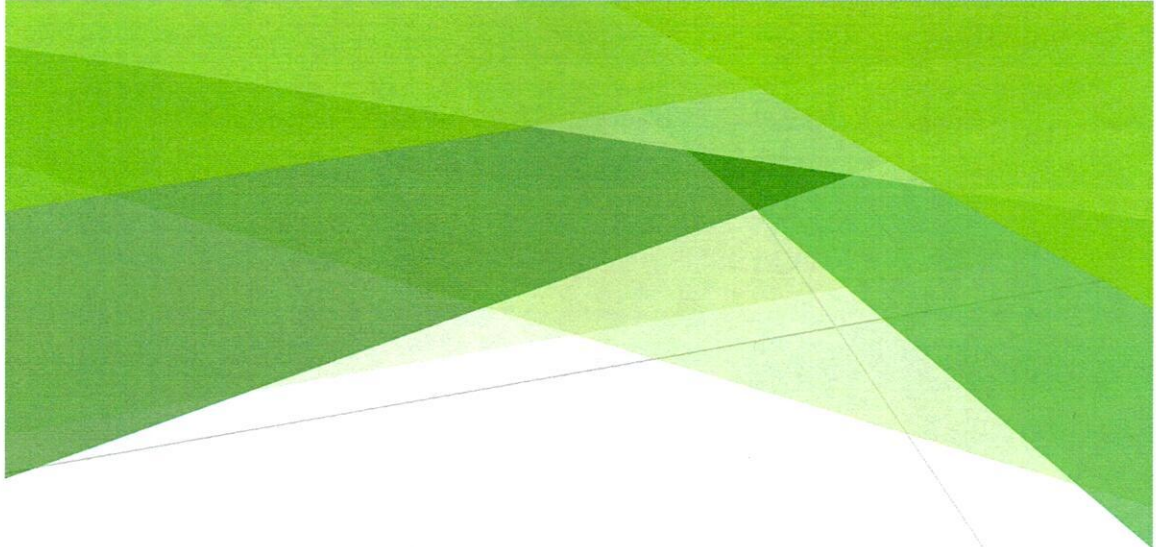
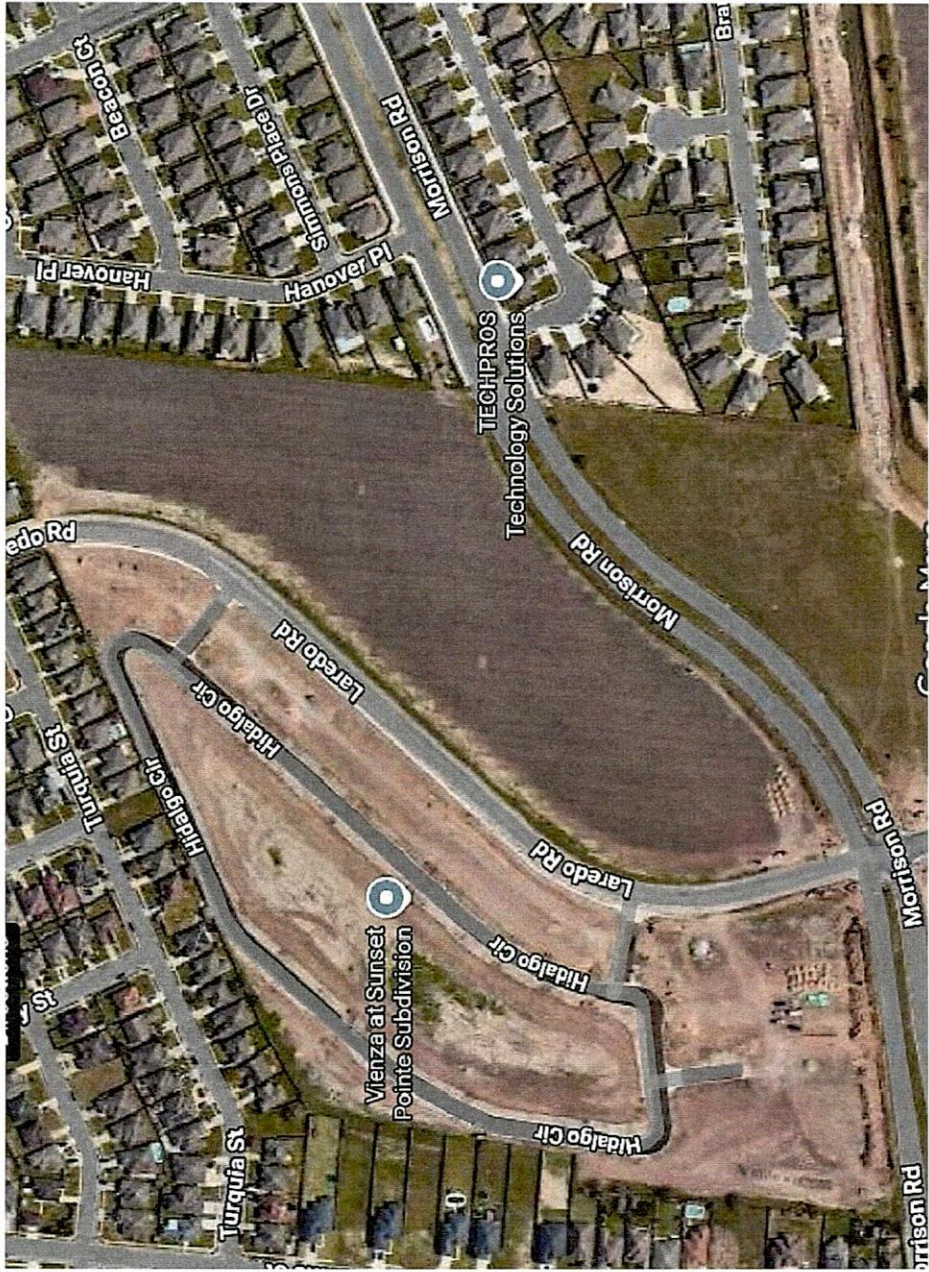
BISD Future Enrollment Birth Rates

	PK3 2026-2027	PK3 2027-2028	PK3 2028-2029
Birth Year	2022	2023	2024
September	402	400	383
October	344	385	343
November	366	354	324
December	380	339	398
Birth Year	2023	2024	2025
January	374	379	340
February	287	358	268
March	343	229	326
April	311	348	288
May	316	340	324
June	341	310	267
July	336	336	334
August	357	387	358
Total	4157	4165	3953

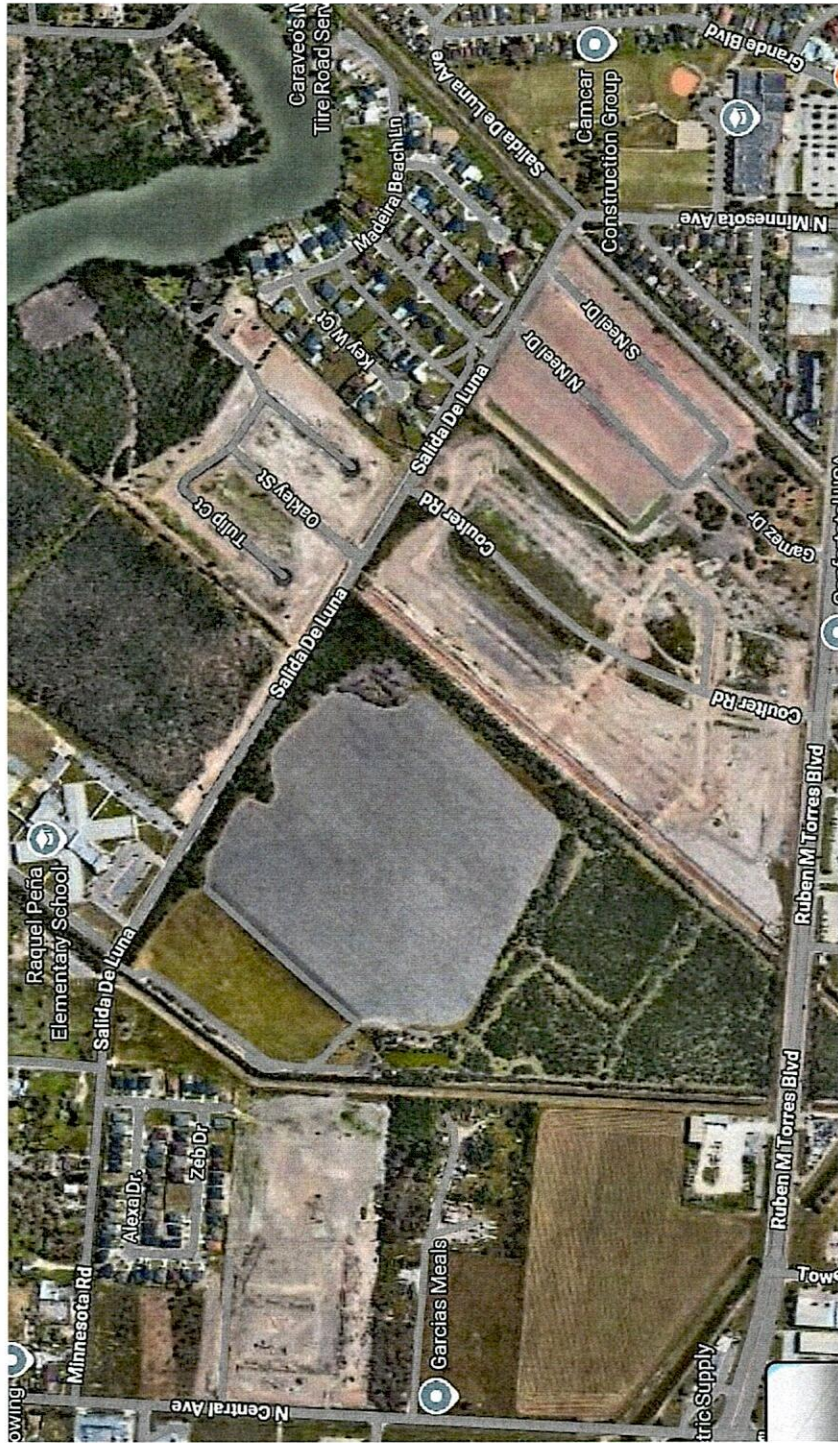
Villa Nueva-Stillman-Veterans Attendance Zone



Pullam-Stillman-Veterans Attendance Zone

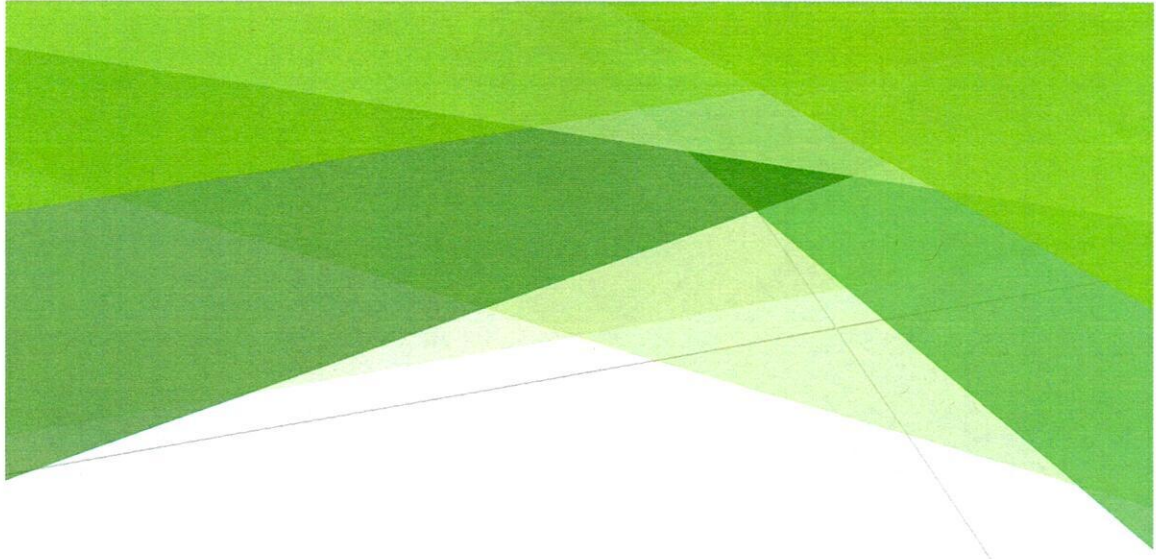


Pena-Garcia-Rivera Attendance Zone



2026-2027 Enrollment Projection

	BISD Enrollment		Loss from
2013-2014 (Peak)	49,314		Prior Year
2014-2015	48,355		-959
2015-2016	47,749		-606
2016-2017	46,880		-869
2017-2018	45,578		-1,302
2018-2019	44,402		-1,176
2019-2020	43,028		-1,374
2020-2021	40,768		-2,260
2021-2022	38,448		-2,320
2022-2023	37,898		-550
2023-2024	37,065		-833
2024-2025	36,140		-925
2025-2026	34,337		-1,803
2026-2027 (Projected)	33,235		-1,102



PROJECTED ELEMENTARY ENROLLMENT 2026-2027

Campus	EE	PK3	PK4	KG	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	2026-2027	2025-2026	DIFF.
Aiken	1	65	89	83	95	71	67	63	67	601	599	2
Benavides	2	92	93	89	103	101	112	97	104	793	810	-17
Breeden	3	30	59	55	60	53	75	65	67	467	496	-29
Brite	1	44	72	64	75	65	68	54	89	532	546	-14
Burns	1	65	97	82	86	70	68	56	89	614	622	-8
Canales	0	26	66	61	70	81	90	65	99	558	582	-24
Champlon	1	38	101	91	89	80	86	89	103	678	684	-6
Cromack-Castaneda	0	44	73	69	96	86	94	99	116	677	721	-44
Del Castillo-Morningside	3	25	59	52	71	57	54	65	75	461	489	-28
Egley	1	18	65	59	62	66	62	77	74	484	510	-26
El Jardin	2	22	59	46	51	53	44	45	52	374	388	-14
Gallejos	1	29	54	44	54	43	40	42	52	359	365	-6
Garden Park	2	16	37	32	41	43	37	48	60	316	341	-25
Garza at Southmost	5	31	44	38	66	58	69	70	70	451	494	-43
Gonzalez	0	23	71	67	79	83	73	80	76	552	576	-24
Hudson	2	59	110	93	102	96	108	104	98	772	770	2
Keller	1	43	60	56	67	62	71	69	73	502	527	-25
Martin	0	17	46	39	52	43	52	49	52	350	360	-10
Ortiz	1	42	67	64	95	65	80	58	74	546	559	-13
Palm Grove	0	25	39	34	33	35	30	43	42	281	293	-12
Paredes	1	64	122	109	108	119	104	107	95	829	814	15
Pena	1	49	66	61	82	54	70	49	59	491	503	-12
Perez	3	50	84	77	76	80	82	81	70	603	601	2
Pullam	1	80	86	79	88	100	115	110	100	759	809	-50
Putegnat	0	21	47	43	47	58	53	50	52	371	382	-11
Russell	2	27	41	36	55	40	55	48	52	356	374	-18
Sharp	3	27	46	43	55	53	44	62	66	399	419	-20
Skinner	0	15	43	36	38	36	47	36	53	304	321	-17
Vermillion	1	58	82	75	94	69	67	81	61	588	608	-20
Villa Nueva	5	26	41	38	45	37	50	38	54	334	356	-22
Yturria	2	40	62	58	77	71	66	56	77	509	529	-20
	46	1211	2081	1873	2212	2028	2133	2056	2271	15911	16448	-537

PROJECTED MIDDLE SCHOOL ENROLLMENT 2026-2027

Campus	Grade 6	Grade 7	Grade 8	2026-2027	2025-2026	Diff.
Besteiro	138	151	177	466	511	-45
Faulk	249	240	259	748	791	-43
Garcia	222	241	275	738	801	-63
Lucio	193	200	196	589	601	-12
Manzano	313	270	268	851	829	22
Oliveira	207	210	214	631	644	-13
Perkins	185	122	130	437	414	23
Stell	174	208	235	617	686	-69
Stillman	327	311	274	912	921	-9
Vela	238	221	229	688	666	22
JJAEP - MS	0	0	2	2	1	1
Totals (MS)	2246	2174	2259	6679	6865	-186

PROJECTED HIGH SCHOOL ENROLLMENT 2026-2027

	Grade 9	Grade 10	Grade 11	Grade 12	2026-2027	2025-2026	Diff.
BECHS	73	67	67	67	274	284	-10
Hanna	379	446	398	481	1704	1846	-142
Lopez	427	390	382	386	1585	1610	-25
Pace	451	376	365	380	1572	1579	-7
Porter	394	356	335	339	1424	1434	-10
Rivera	486	476	457	522	1941	2000	-59
Veterans	499	565	497	580	2141	2268	-127
JJAEP - HS	2	1	1	0	4	3	1
Totals (HS)	2711	2677	2502	2755	10645	11024	-379

BROWNSVILLE ISD PROJECTED ENROLLMENT 2026-2027 SUMMARY

	2026-2027	2025-2026	
Elementary	15911	16448	
Middle School	6679	6865	
High School	10645	11024	Diff.
	33235	34337	-1102