

ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: April 15, 2024

AGENDA ITEM: Consider Approval of Purchase of Instructional Materials for 2023

Bond Project Lynn McKinney Elementary School

PRESENTER: Amber Crissey, Assistant Superintendent of Curriculum and Instruction; Chris Campbell, Chief Facilities and Construction Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- The construction of Lynn McKinney Elementary School (LME) was included within the District's 2023 Bond Program. Included within these bond project costs were funds allocated for the purchase of materials and equipment to outfit this building to the same standard as other Elementary Campuses throughout the District.
- For the past several weeks, the District's Math, Science, Social Studies, and English Language Arts Instructional Specialists, as well as teachers in these subject areas, have undertaken the process of determining the instructional materials and equipment needed for the opening of LME that will be used to equip teachers with teaching and learning.
- The District has finalized material lists and quotes for materials and equipment necessary to ensure that students' learning experiences are consistent with other elementary schools in the District.
- Reading Language Arts Instructional Materials \$72,338.09
 - o Instructional reading materials for phonological awareness, phonics, guided reading and shared reading
 - o Vendors: Heinemann, Benchmark, Heggerty, Amplify, Really Great Reading
- Mathematics Instructional Materials \$53,808.35
 - o Math curriculum materials and classroom math manipulatives
 - o Vendors: SAVVAS, EAI Education, Heinemann, Region 4, Baker & Petsche Publishing, The Math Learning Center
- Science and Social Studies Instructional Materials \$40,321.74
 - o Science equipment and social studies instructional materials
 - o Vendors: SAVVAS, Wards, DBQ
- Summary of Cost: \$166,468.18

• This item was presented to the Board of Trustees for communication at the March 2024 regular board meeting.

FISCAL INFORMATION:

The cost of these instructional materials will be paid from 2023 Bond Program funds allocated for Lynn McKinney Elementary.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve the purchase of the presented instructional materials in the amount of \$166,468.18 for the 2023 Bond Project Lynn McKinney Elementary.