

Staffing for the 26-27 school year required budget cuts and personnel reductions. Overloads were implemented to allow for a larger cost savings measure for the 26-27 school year. Overloads in 23-24 numbered 4 and were the Title 1 overload, Dean of students +10 days, two teachers taking a 6th prep.

Overloads in 24-25 numbered 7. We had one teacher on special assignment due to a medical condition, we had 4 overloads with an extra prep, Title 1 overload, and Dean of Students +10 days.

Overloads in 25-26 numbered 5. We had 3 teachers on overload with a 6th prep, Title 1 overload, and Dean of students +20.

Overloads planned for 26-27 number 4. We have 1 teacher with a full overload, 1 teacher with a ½ overload, and Title 1 with a ½ overload. Dean of students reduces back to +10 extra days. We also placed a teacher on ULA which saves salary and benefit costs.

Staff / Program	25-26	26-27
Secondary Phy Ed	Salary: \$63,584	ULA
	Benefits: \$20,983	ULA
Elementary Phy Ed to K-12	No overload	.5 overload = \$4652.97
Title 1	Extra pay \$1200	.5 overload = \$5108.25
Secondary Teacher	Overload = \$10,186.12	Overload = \$10,050.88
Dean of Students	+20 days = \$7881	+10 days = \$4010
Middle School Teacher	Overload = \$9,389.94	
Secondary Teacher	Overload = \$7762.44	
Total	\$120,986.50	\$23,822.10