

OKEMOS PUBLIC SCHOOLS

2022 Bond Program Update

February 12, 2024

TowerPinkster
Architecture · Engineering · Interiors

CHRISTMAN
BUILDING SINCE 1894

 **VERIDUS**
GROUP



Agenda

- Pre-Bond Commitments
 - Big Rocks
 - Pressing Needs - Warm, Safe & Dry
- Bid Package Breakdown
- Engagement Opportunities
- Future Bond Updates
- Questions





Veridus Group

- Allison Duncan - Project Executive

Tower Pinkster

- Ed Talaga - Senior Project Manager

The Christman Company

- Rob Crowe - Vice President



PRE-BOND COMMITMENTS

New Construction

Chippewa Middle School
Cornell Elementary
Kinawa Middle School

Pressing Needs

Priorities

- Safe and Dry
- Security & Technology
- Adequate Space
- Athletic Facilities
- Furniture



BUDGET BREAKDOWN

BID PACKAGE	PROJECT SCOPE	FACILITY/SITE	CONSTRUCTION SCHEDULE	CURRENT ESTIMATE
BP1	SECURE VESTIBULES & PRESSING NEEDS	CENTRAL MONT, EDGEWOOD, CORNELL, BENNETT WOODS	SUBSTANTIALLY COMPLETE	BUDGET - \$2.9M ACTUAL - \$2.7M
BP2	STADIUM PLAZA & ACCESS	HIGH SCHOOL ATHLETIC STADIUM	SUBSTANTIALLY COMPLETE	BUDGET - \$2.4M ACTUAL - \$2.3M
ST1&2	SECURITY & TECH UPGRADES	DISTRICT WIDE	JUN 2024 - AUG 2026	\$2.6M
BP3	NEW 7-8 CHIPPEWA MIDDLE SCHOOL, TEMP CMS/CORNELL	CHIPPEWA MIDDLE SCHOOL	JUN 2024 - AUG 2026	\$109M **-\$60M shared w Kinawa
BP4	SECURE VESTIBULES & PRESSING NEEDS	HIAWATHA, HIGH SCHOOL & HS POOL HVAC	JUN 2024 - OCT 2024	\$6.5M
BP5	NEW HS ATHLETICS	CHIPPEWA MIDDLE SCHOOL	JUN 2026 - AUG 2027	\$6.6M
BP7	NEW CORNELL ELEMENTARY	CORNELL ELEMENTARY	JUN 2026 - AUG 2028	\$36.6M
BP8	PRESSING NEEDS	HS CAFE/KITCHEN/MUSIC, HIAWATHA CARLINE	TBD	\$8M
BP10	NEW 5-6 KINAWA MIDDLE SCHOOL	CHIPPEWA MIDDLE SCHOOL	AUG 2028 - AUG 2030	\$68M
FFE	FURNITURE, BUSES, DEVICES	DISTRICT WIDE	TBD	\$19.5M
BOND	PROFESSIONAL SERVICES	IN CONTRACT	2022 - 2030	\$20.3M
<div>COMPLETED or UNDER CONTRACT</div> <div>IN PROGRESS</div>			TOTAL COST	\$282,100,000
			PROGRAM FUNDING **Includes sinking funds	\$282,700,000



Engagement Opportunities (Administration)

- Intentional about ways to provide informative updates
- Administration and Bond Team reviewed scope

Examples:

Chippewa Temporary Conditions (Kickstart: Carline)

Chippewa New Construction (Kickstart: Carline)

Cornell Temporary Conditions (Kickstart: Carline, Transportation)

Cornell New Construction (Site, Kickstart and Carline)

Kinawa New Construction (Kickstart: Carline)

Hiawatha Carline Revision

Summer Program Impact

Athletic Fields and Recreation Impact



Next Updates

February 12, 2024 (Tonight)

- Security & Technology Upgrades
 - Board Action - Approve ST2 Bids

February 26, 2024

- Security & Technology Upgrades
 - Board Action - Approve ST1 Bids
- Recreational Field Reallocation Plans

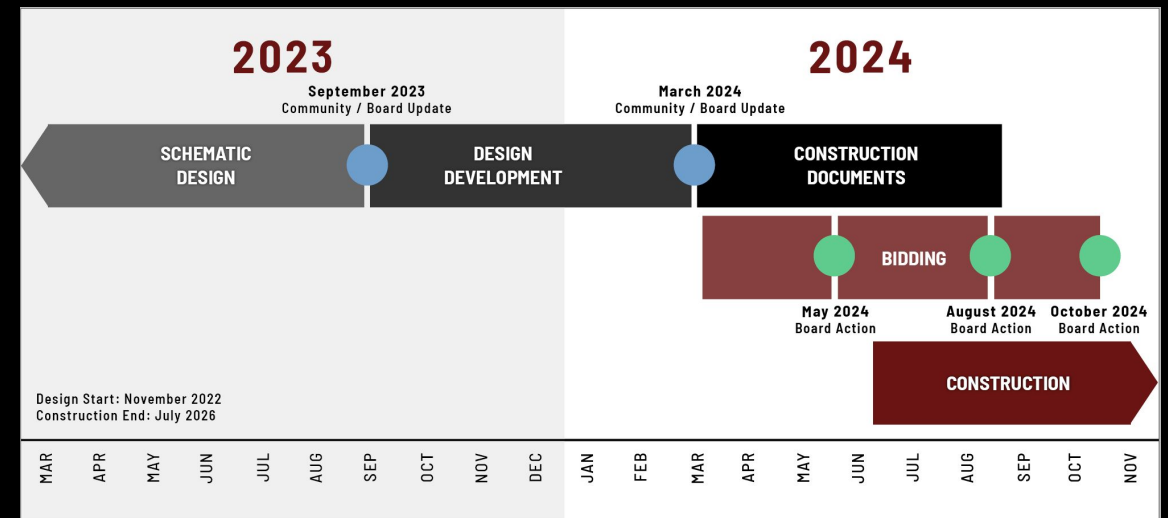
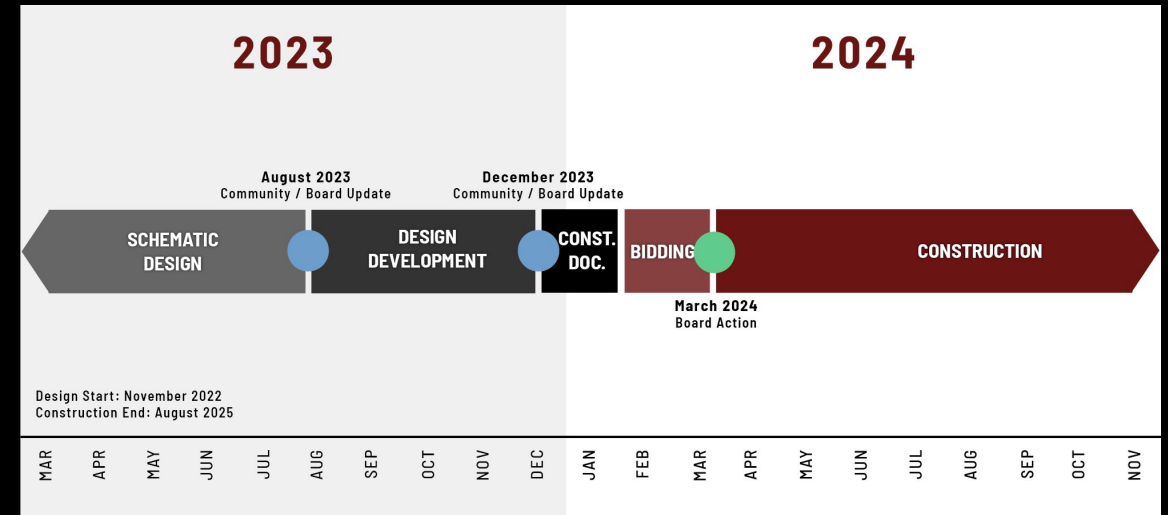


NEXT STEPS

Next Updates (Continued)

March 11, 2024

- BP4 - High School, Hiawatha Secure Vestibules
 - Bid Results
- BP3 - NEW Chippewa Middle School
 - DD Estimate Review





QUESTIONS

QUESTIONS



Communication Plan

- Board of Education
- Community
 - Bond Website
 - Email Newsletters

