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SUBMIT COPIES (AS APPLICALBLE) B. Publication and form 910b-5 for increase ocer \$1,000 in

STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)

2023-2024 Fiscal Year ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO

FLOWTHROUGH ON	ILY			
BUDGET PERIOD	July 1, 2023	то	June 30, 2024	
A. CARRYOVER				
B. TOTAL CURRENT	YEAR ALLOCATION	\$		44,836.25
C. ADMINISTRATIVE	POOL ALLOCATION			
TOTAL	FUNDING AVAILABLE:	\$		44,836.25

DOC. ID:	65-24-66			
FED. TAX ID.:	85-6000-130			
Please Identify	One:			
	General Fund/C	Capital Outlay/Debt		
	Direct Grant			
XX	Flowthrough	24355		
		(Program of Adm.)		
Name	Homeless Emergency Rescue			
SELECT ONE:				
	INITIAL BUDG	. (Flowthrough)		
	INCREASE			
	DECREASE			
	TRANSFER			
101				
XX	MAINTENANC	E		

ENTITY NAME:	FARMINGTON MUNICIPAL SCI	HOOLS		
CONTACT:	Colton McClanahan	TELEPHONE:	(505) 324-9840	
TOTAL APPROV	ED BUDGET (Flowthrough)			
		ROUND TO THE NEAREST DOLLAR		

REVENUE AND FUND				PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	AMOUNT OF ADJUSTMENT	BALANCE	FTE
44500	1000.56118	10		\$22.799.83	(\$8,447.00)	\$14,352.83	FIE
24355		2100.51300.1218	GENRAL SUPPLIES & MATERIALS ADDITIONAL COMPENSATION	φ∠∠, <i>ι</i> 99.63	\$4,500.00	\$4,500.00	
24333		2100.51300.1218			\$833.00	\$833.00	
			EDUC. RETIREMENT		\$108.00		
		2100.52112.1218	ERA RET. HEALTH		· · · · · · · · · · · · · · · · · · ·	\$108.00	-
	-	2100.52210.1218	FICA		\$279.00	\$279.00	-
		2100.52220.1218	MEDICARE PMTS		\$66.00	\$66.00	
		2100.52311.1218	HEALTH MED PRE		\$2,102.00	\$2,102.00	
		2100.52312.1218	LIFE		\$135.00	\$135.00	
		2100.52313.1218	DENTAL		\$374.00	\$374.00	
		2100.52314.1218	VISION		\$50.00	\$50.00	
						\$0.00	
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Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:			SUB TOTAL	\$0.00	Total FTE		
			INDIRECT COST	\$0.00	TOTALLE		
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 19-Mar-2024			TOTAL	\$0.00			
Board of Education meeting open to the public on: 19-Mar-2024			TOTAL	ψ0.00	J		

Board of Education meeting open to the public on: 19-Mar-2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ 2100.51300.218	JUSTIFICATION Paying Homeless Liaison to work after	er hours		FUNCTION/OBJ	JUSTIFICAT	ΓΙΟΝ
	at FMS Threads					
			_			
			_			
	SCHOOL DISTRICT CERTIFICATION				SDE APPROVAL	
SUPERINTENDENT	DA	TE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER	DA	TE		AGENCY SPPORT/SCHOOL BUD.		DATE