

WYLIE INDEPENDENT SCHOOL DISTRICT
2012-2013 PROPOSED BUDGET ALL FUNDS

FUNCTION	2012-13 BUDGET
11 INSTRUCTION	12,798,559.00
12 INST. RESOURCES & MEDIA SVCS	237,569.00
13 CURRICULUM DEV.& INST.STF DEV	73,929.00
23 SCHOOL LEADERSHIP	1,169,891.00
31 GUIDANCE & COUNSELING	645,589.00
33 HEALTH SERVICES	188,628.00
34 PUPIL TRANSPORTATION	907,599.00
35 FOOD SERVICES	1,097,505.00
36 COCURRE./EXTRACURR.ACTIVITIES	1,250,372.00
41 GENERAL ADMINISTRATION	743,485.00
51 PLANT MAINTENANCE & OPERATIONS	2,331,987.00
52 SECURITY & MONITORING SERVICES	60,700.00
53 DATA PROCESSING SERVICES	372,563.00
71 DEBT SERVICES	0.00
81 FACILITIES ACQ. & CONSTRUCTION	<u>6,675,577.00</u>
Total	<u>28,553,953</u>