

Change Order 001 – Northstar Builders

April 14, 2020

SUMMARY:

This item requests approval of Change Order 001 assigned to Northstar Builders for the Ryan High School Athletic Additions & Renovations project to allow for dedicated onsite employee parking lot requirements at the District Bus Transportation Facility.

PREVIOUS BOARD ACTION:

Northstar contract approved by the Denton ISD Board of Trustees on March 24, 2020.

BACKGROUND INFORMATION:

This change order will add a dedicated parking lot at the District's Department of Transportation Facility to the current Northstar Builders contract previously executed for the Ryan High School Fine Arts, Athletic Additions & Renovations. The original GMP for the renovations and additions at Ryan High School was \$49,486,486.00, Adding the District Bus Transportation Facility to the Northstar Builders contract approved by the board on March 24, 2020 will increase the GMP for the project by \$963,443.00. The new GMP for the combined Ryan High School Fine Arts, Athletic Additions & Renovations and the District Bus Transportation Facility project is \$50,449,929. Other items outside of the Northstar Builders Contract result in a total project cost of \$51,093,241.00

SIGNIFICANT ISSUES:

N/A

FISCAL IMPLICATIONS:

Construction Costs

| | |
|--|-------------------------|
| 2018 Bond Budget – Ryan High School | \$ 44,405,801.00 |
| 2013 Bond Budget – Contingency | \$ 5,723,997.00 |
| 2018 Bond Budget – Transportation West | <u>\$ 963,443.00</u> |
| Total Bond Construction Budget | \$ 51,093,241.00 |

Construction Costs:

| | |
|---|-------------------------|
| Base Bid | \$ 47,462,405.00 |
| Alternate 2 – Kitchen Renovation | \$ 850,470.00 |
| Alternate 4 – Cafeteria Seating & Storefront | \$ 308,893.00 |
| Alternate 5 – Consumer Science Labs | <u>\$ 864,718.00</u> |
| Sub-total | \$ 49,486,486.00 |
| Change Order #001 District Bus Transportation Facility | <u>\$ 963,443.00</u> |
| Guaranteed Maximum Price (GMP) | \$ 50,449,929.00 |

Additional Owner Items:

| | |
|--------------|---------------|
| TDI Controls | \$ 643,312.00 |
|--------------|---------------|

Total Construction Costs **\$ 51,093,241.00**

BENEFIT OF ACTION:

Will allow for dedicated onsite employee parking lot at the District Bus Transportation Facility which is needed due to Ryan High School Fine Arts, Athletic Additions & Renovations parking lot reconfigurations.

PROCEDURAL AND REPORTING IMPLICATIONS:

N/A

PUBLIC COMMENT RECEIVED:

N/A

ALTERNATIVES:

No alternative actions are known at this time.

OTHER COMMENTS:

N/A

SUPERINTENDENT'S RECOMMENDATION:

Superintendent recommends the approval of Change Order 001 allowing for the employee parking lot requirements at the District Bus Transportation Facility to the current Northstar Builders contract for \$963,443.00.

STAFF PERSONS RESPONSIBLE:

- Paul Andress, Executive Director of Operations
- Garry Ryan, Executive Manager of Construction, Planning and Growth

ATTACHMENT:

- Northstar Builders Change Order 001

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____