

**BOARD OF EDUCATION
BEEVILLE INDEPENDENT SCHOOL DISTRICT**

Agenda Item No. _____	Date: <u>January 16, 2007</u>
Subject: <u>Campus Mid-Term CIP Needs</u> _____ _____ _____	Submitted by: <u>John Hardwick, Jr.</u> Related Pages: <u>3</u> Supt's Approval: _____

INFORMATION

BACKGROUND INFORMATION:

As part of our administrators' retreat the principals discussed some of their needs that were not addressed or eliminated as a result of our budget cuts last summer. We are including some of these needs here as information related to these items that are part of an action item later in the agenda for this board meeting.

ITEMS ADDRESSED:

Campus instructional support needs.

RECOMMENDED ACTION:

Information item related to action items.

BUDGETARY INFORMATION:

Recall dollars revealed as a result of financial audit in November 2006.
Bottom line cost for all needs attached = \$144,000