



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: BUDGET 2023-24 UPDATE

SUBMITTED BY: Laida P. Benavides, CPA **OF:** Chief Financial Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: January 17, 2023

INFORMATIONAL REPORT:

Budget 2023-24 Process is ongoing. The following are budget preparation activities occurring this month:

* Administration is holding Budget Planning meetings with the C&I department, Human Resources department and the Planning Department. Discussions will center around projected enrollment for SY 2024, staffing projections, and compliance with Bilingual regulations.

* Before the holiday break, meetings were held with the (4) campus principals who are projected to gain students from other schools based on the proposed boundary changes shared with the board in December. Meetings with parents of those student affected by the proposed boundary changes are planned to be held early February.

*The 88th Texas Legislative session started Tuesday, January 10, 2023. There have been more than 800 bills filed with about 300 bills that could impact public education. Administration is following those bills that would affect United ISD directly through the different educational organizations. Before the holiday break, Senator Zaffirini's office reached out to the District for comments on interim charges developed by the Senate Local Government Committee which the Senator is a member. The District shared recommendations to two charges dealing with property tax relief and uniform election dates for bond elections and support for one charge dealing transparency of lobbyist.