



**FY 2026**

# **Final Budget Comparisons**

# Expenditure Budget Comparisons

| Fund                    | FY 2025 Budget | FY 2026 Tentative | FY 2026 Budget |
|-------------------------|----------------|-------------------|----------------|
| 10 - Education          | \$23,957,160   | \$25,047,783      | \$24,960,802   |
| 20 - Oper and Maint.    | \$2,467,241    | \$2,482,077       | \$2,670,077    |
| 30 - Bond & Interest    | \$2,534,525    | \$4,115,442       | \$4,115,441    |
| 40 - Transportation     | \$1,221,648    | \$1,197,744       | \$1,342,744    |
| 50 - IMRF / Social Sec. | \$811,156      | \$887,237         | \$887,235      |
| 60 - Capital Projects   | \$24,852,924   | \$13,759,644      | \$13,844,644   |
| 70 - Working Cash       | \$0            | \$0               | \$0            |
| TOTALS                  | \$55,844,655   | \$47,489,927      | \$47,820,943   |

# Revenue Budget Comparisons

| Fund                    | FY 2025 Budget | FY 2025 Tentative | FY 2026 Budget |
|-------------------------|----------------|-------------------|----------------|
| 10 - Education          | \$24,018,965   | \$24,868,846      | \$24,900,846   |
| 20 - Oper and Maint.    | \$5,003,608    | \$5,110,341       | \$5,112,341    |
| 30 - Bond & Interest    | \$1,325,021    | \$1,370,520       | \$1,370,520    |
| 40 - Transportation     | \$1,018,234    | \$1,078,349       | \$1,078,349    |
| 50 - IMRF / Social Sec. | \$664,784      | \$686,402         | \$686,402      |
| 60 - Capital Projects   | \$1,175,000    | \$1,397,500       | \$1,397,500    |
| 70 - Working Cash       | \$50,000       | \$75,000          | \$75,000       |
| TOTALS                  | \$33,255,612   | \$34,568,958      | \$34,620,958   |

