

LONG PRAIRIE-GREY EAGLE PUBLIC SCHOOLS

2024 Payable 2025 PRELIMINARY LEVY CERTIFICATION September 2024

Daniel Ludvigson, Superintendent

September, 2024

EXECUTIVE SUMMARY

2024 PAYABLE 2025 LEVY LIMITATIONS & CERTIFICATION

September 2023

1. The 2024 Payable 2025 Preliminary Levy Limitation totals \$3,915,476.07 (estimated maximum, not final amount)
2. The 2023 Payable 2024 Levy was \$2,531,572.29
3. This is an increase of \$1,124,614.42 or \$847,114.42 without school-age childcare
4. The potential increase in the levy is due to the consideration of a lease levy for financing turf. This may be overestimated if enrollment drops.
 - a. Decrease in the general levy - \$1,124,614.42 potentially with the lease levy and school age child care, without it would be an increase of \$62,937.91
 - b. Increase in community service levy - \$349,934.52 due to offsetting the school age childcare levy was levied by the county mistakenly in 23-24. (This caused 23-24 to have zero levy dollars). With this factored out it is a minor decrease due to additional state aid dollars offsetting some of the Community Ed levy
 - c. Decrease in general debt service levy - \$95,303.33
5. Recent Levy Totals
 - 2023-2024 - \$2,531,572.29
 - 2022-2023 - \$2,323,541.55
 - 2021-2022 - \$2,184,572.85
 - 2020-2021 - \$2,157,018.08
 - 2019-2020 - \$2,158,869.92
 - 2018-2019 - \$2,185,962.50
 - 2017-2018 - \$2,004,652.29
 - 2016-2017 - \$1,830,990.77
 - 2015-2016 - \$2,720,834.51
 - 2014-2015 - \$2,638,309.41

6. Recommendation – Certify the Preliminary Levy as “Maximum” to enable us to adjust for changes prior to certification of the final levy in December

7. The hearing on the levy will be December 16, 2024 at 6:00 (during the regular board meeting)

8. Notes

- a. The bonds levied against future Long-Term Facility Maintenance Funds – currently has generated \$124,415.79 from investments
- b. Community ed is receiving additional state aid, so revenue is increasing
- c. We are receiving less equalization aid due to increasing property values. Revenue does change but more of it comes from levy.
- d. The bonds from the parking lot coming in under budget have generated \$86,628.78 and will be used to pay for the Harmony parking lot mill and overlay.
- e. Start of the year enrollment is down. This is the biggest factor, like all schools, affecting budgets
- f. ESSER dollars ending is offset by the increase in compensatory aid, which has increased by about \$1,000,000,000 since 2022.

Long Prairie - Grey Eagle Public School

Levy Limitation & Certification

2024 Payable 2025

Subtotals By Levy Category	Limit	Proposed	Certify	Percent Change
Title				
GENERAL - RMV VOTER - JOBZ EXEMPT				
Operating Referendum	421,351.49	Maximum	Maximum	
Total	421,351.49	0.00	0.00	
GENERAL - RMV OTHER - JOBZ EXEMPT				
Local Option Revenue	526,223.76	Maximum	Maximum	
Equity	152,963.64	Maximum	Maximum	
Total	679,187.40	0.00	0.00	
NTC OTHER - JOBZ EXEMPT				
Operating Capital	131,166.12	Maximum	Maximum	
Long-Term Fac. Maint	256,046.64	Maximum	Maximum	
Achievement & Integration	70,207.70	Maximum	Maximum	
Reemployment Levy	9,686.50	Maximum	Maximum	
Safe Schools	41,877.00	Maximum	Maximum	
Career & Tech Levy	77,149.80	Maximum	Maximum	
Lease Levy	1,202,963.90	Maximum	Maximum	
Severance	0.00	Maximum	Maximum	
Adjustments (MDE)	-35,208.00			
Total	1,753,889.66	0.00	0.00	
COMMUNITY SER. - OTHER JOBZ EXEMPT				
Basic Community Education	43,887.88	Maximum	Maximum	
Early Childhood Family Education	26,561.73	Maximum	Maximum	
Home Visit	1,279.62	Maximum	Maximum	
Adults with Disabilities	705.29	Maximum	Maximum	
School Age Child Care	277,500.00	Maximum	Maximum	
Adjustments (MDE)		Maximum	Maximum	

Total	349,934.52	0.00	0.00	
GENERAL DEBT - NTC VOTER - JOBZ NONEXEMPT				
Debt Service	711,113.00	Maximum	Maximum	
GENERAL DEBT - NTC OTHER - JOBZ NONEXEMPT			Maximum	
Debt Equalization Aid	175,383.00	Maximum	Maximum	
LTFM Debt Levy	1.15	Maximum	Maximum	
Adjustments (MDE)		Maximum	Maximum	
Total	175,384.15	0.00	0.00	0.0%
General Debt Service	886,497.15	Maximum	Maximum	0.0%
Total Levy				
Title	Limit	Proposed	Proposed	
TOTAL LEVY	4,090,860.22	Maximum	Maximum	0.0%

0.0

Subtotals By Fund				
Title	Limit	Proposed	Certify	
GENERAL FUND	2,854,428.55	0.00	0.00	\$0.0
COMMUNITY SERVICES FUND	349,934.52	0.00	0.00	\$0.0
GENERAL DEBT SERVICE FUND	886,497.15	Maximum	Maximum	

Subtotals By Tax Base

Title	Limit
REFERENDUM MARKET VALUE	0.00
NET TAX CAPACITY	2,990,321.33

Subtotals By Truth In Taxation Category

Title	Limit
VOTER APPROVED	1,132,464.49
OTHER	2,783,011.58
Total Levy	3,915,476.07

Yellow indicates the number is an estimate and a state estimate is not yet available

PRELIMINARY INFORMATION – NOT FINAL LEVY NUMBERS