

JEFFERSON ISD

2024-2025 Budget Calendar

March 5, 2024	Adoption of 2024-2025 Budget Calendar
March 27, 2024	Distribution of Budget Procedures
April 30, 2024	Principals and Directors Submit Budget to Business Manager
May 29, 2024	Preliminary Budget Due to Superintendent
June & July 2024	Preliminary Budget Reviewed with Board Board Work Sessions on Budget Session 1 (Payroll/Other Expenditures) Session 2 (State Funding /2024 Tax Coll)
August 2024	Budget Hearings
August 2024	Adopt Budget (Determine need for Tax Hearing, Publish Effective and Rollback Tax Rates, Schedules, and Fund Balances)
August 2024	Adopt Tax Rate
<u>Important Dates:</u>	
July 25	Certified Appraisal Roll due by this date
August 20	Budget must be prepared by this date
August 31	Budget must be adopted by this date Adopt tax rate after budget adopted

Budget Areas and Responsibilities

Regular Campus Budgets

Primary – Lindsey Whitaker
Elementary – Amanda Henry
Junior High – Tim Phy
High School – Jerry Brannen

Athletic Budget

Athletic Director – Ty Taylor

Band Budget

Band Director – Shannon Hensley

Technology Budget

Technology Director - Jay Patrick

Operations Budget

Transportation – Jack Smith
Maintenance – Grounds/Custodial – Jack Smith and Clint Coyne
Maintenance - Buildings/Capital Improvements – Jack Smith and Clint Coyne

Special Education

Special Ed Director – Lisa Robinson

State Compensatory Education/Gifted and Talented and English as Second Language

State Comp Ed Director – Clint Coyne

Career and Technology

Lynn Phillips

Food Service

Stephanie Holman

Federal & State Special Revenue Programs

Special Program Director – Clint Coyne
Lynn Phillips

Security

Police Chief – To be Determined

Library

Campus Principals

PEIMS

Patricia Mauldin

Health Services

Jennifer Carnley