

**District 23 Custodial Services Bid Tabulation**  
**January 27, 2020 - 1:00 PM**

Bid Notes	Vendor Name	Addendum #1	References	Certifications	Bid Bond	Management Costs			Custodial Personnel, Salary & Benefits							Consumable Custodial Supplies and Other Costs			Consumable Custodial Supplies and Other Costs (con't)						Non-Consumable Custodial Cleaning Machinery & Equipment			Grand Total Cost to District (Total of lines 4+7+8)			3 year Total	Alternate 1 On-Site Generation Program						
						1. Salaries & Benefits for Minimum Management & Support Staff			2. Salary only, for Custodial Employees based on required hours of coverage			3. Benefits only, for Custodial Employees based on required hours of coverage			4. Total Production Costs (add line numbers 1+2+3)			5. Costs of ALL consumable supplies and equipment as specified in the bid. Total consumable supplies & equipment			6. Costs of all other Contractor costs as specified in the bid, including taxes, insurance, corporate fees, profit and overhead. Total "other" Contractor costs						7. Total Consumable Custodial Supplies + Other (add line numbers 5+6)			8. Total costs to provide and maintain all Non-Consumable cleaning machinery and equipment								
						2020 - 21	2021 - 22	2022 - 23	2020 - 21	2021 - 22	2022 - 23	2020 - 21	2021 - 22	2022 - 23	2020 - 21	2021 - 22	2022 - 23	2020 - 21	2021 - 22	2022 - 23	2020 - 21	2021 - 22	2022 - 23	2020 - 21	2021 - 22	2022 - 23	2020 - 21	2021 - 22	2022 - 23	2020 - 21	2021 - 22	2022 - 23	2020 - 21	2021 - 22	2022 - 23	2020 - 21	2021 - 22	2022 - 23
BSR Scope reviewed ABM. "manager/working supervisor salary is in management cost item 1	ABM EDUCATION	X	X	X	X	\$42,343.00	\$43,190.00	\$44,054.00	\$403,680.00	\$411,754.00	\$419,989.00	\$99,470.00	\$102,455.00	\$105,528.00	\$545,493.00	\$557,399.00	\$569,571.00	\$22,456.00	\$22,905.00	\$23,363.00	\$110,091.00	\$110,091.00	\$110,091.00	\$132,547.00	\$132,996.00	\$133,454.00	\$29,215.00	\$29,215.00	\$29,215.00	\$707,255.00	\$719,610.00	\$732,240.00	\$2,159,105.00	\$2,000.00	\$2,000.00	\$2,000.00		
Working Sup incl. in 2. Leaner overhead, not much support from mgmt, old equip.	ALPHA BUILDING MAINT.	X	X	X	X	\$7,103.37	\$7,245.43	\$7,390.33	\$411,574.34	\$419,805.82	\$428,201.93	\$31,200.00	\$31,824.00	\$32,460.48	\$449,877.71	\$458,875.25	\$468,052.74	\$5,438.60	\$5,547.37	\$5,658.31	\$74,222.54	\$75,706.91	\$77,221.12	\$79,661.14	\$81,254.28	\$82,879.43	\$3,625.73	\$3,698.24	\$3,772.20	\$533,164.58	\$543,827.77	\$554,704.37	\$1,631,696.72	\$6,666.66	\$6,666.66	\$6,666.66		
BSR Scope reviewed GSF. "manager/working supervisor salary is in management cost item 1	GSF USA	X	X	X	X	\$50,384.00	\$51,643.60	\$53,921.86	\$428,040.00	\$438,741.00	\$448,722.36	\$115,976.45	\$118,875.86	\$121,847.75	\$594,400.45	\$609,260.46	\$624,491.97	\$30,457.02	\$31,218.45	\$31,998.91	\$189,295.97	\$194,028.39	\$198,879.08	\$219,752.99	\$225,246.84	\$230,877.99	\$23,257.28	\$23,838.71	\$24,434.68	\$837,410.72	\$858,346.01	\$879,804.64	\$2,575,561.37	\$0.00	\$0.00	\$0.00		
Vendor would not meet bid spec. for summer service needs.	EMERIC FACILITY SERVICES	X	X	X	X	\$30,000.00	\$30,000.00	\$30,000.00	\$340,663.26	\$340,663.26	\$340,663.26	\$56,162.08	\$56,162.08	\$56,162.08	\$426,825.34	\$426,825.34	\$426,825.34	\$20,000.00	\$20,000.00	\$20,000.00	\$69,819.04	\$69,819.04	\$69,819.04	\$89,819.04	\$89,819.04	\$89,819.04	\$21,666.66	\$21,666.66	\$21,666.66	\$538,311.04	\$538,311.04	\$538,311.04	\$1,614,933.12	No Bid	No Bid	No Bid		
BSR - Reviewed bid package, did not provide required min. manpower, does not provide benefits as required	MULTISYSTEM MGMT.	X	X	X	X	\$40,360.00	\$40,360.00	\$41,167.00	\$319,800.00	\$319,800.00	\$326,196.00	\$6,600.00	\$6,600.00	\$6,732.00	\$366,760.00	\$366,760.00	\$374,095.00	\$45,000.00	\$45,000.00	\$45,900.00	\$108,040.00	\$108,040.00	\$110,200.00	\$153,040.00	\$153,040.00	\$156,100.00	\$46,000.00	\$46,000.00	\$46,920.00	\$565,800.00	\$565,800.00	\$577,115.00	\$1,708,715.00	No Bid	No Bid	No Bid		