

Board Report  
December 16, 2024

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 11/30/2024 for our ESEA Grants:

**Grant Receipts and Expenditures as of 11/30/2024**

<b>Grant</b>	<b>FY 25</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$671,007	\$0	\$190,187	\$190,187	28.34%
<b>Title II</b>	\$114,252	\$0	\$32,075	\$32,075	28.07%
<b>Title IV</b>	\$8,590	\$0	\$0	\$0	0.00%
<b>Total</b>	\$793,849	\$0	\$222,262	\$222,262	28.00%

Through November expenditures represent 28.3% of the budget for Title I, 16.82% of the Title II budget. Overall, 28.00% of the total budget for the three grants has been expended through November 30, 2024.