

Board Report
November 16, 2020

ESEA Grants

The following table provides a summary of revenues and expenditures as of 11/16/2020 for our ESEA Grants:

Grant Receipts and Expenditures as of 9/30/2020

Grant	FY 21 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$437,487	\$0	\$94,764	\$94,764	21.66%
Title II	\$126,482	\$0	\$16,942	\$16,942	13.39%
Title V	\$1,554	\$0	\$0	\$0	0.00%
Total	\$565,523	\$0	\$111,706	\$111,706	19.75%

Through October expenditures represent 21.66% of the budget for Title I, 13.39% of the Title II budget. Overall, 19.75% of the total budget.