



**Turner & Townsend Heery**

**Splendoria ISD –2022 Bond Program  
January 2024 Update**

**January 16, 2024**

# New Junior High School | Status of Design

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- ✓ **Project Budget – \$84,087,654**
- ✓ **Construction Documents (CD) Phase**
  - 95% CD's were issued on 11/14/23
  - (GMP) CD's were issued on 12/12/23
- ✓ **Procurement Packages**
  - **MEP Equipment Package**
    - Joeris has procured water chiller, generator and switchboard
  - **Civil Package**
    - Issue for Bid – 11/03/23
    - Board Award – 12/18/23
  - **Structural Package**
    - Issue for Bid – 11/03/23
    - Board Award– 12/18/23
  - **Building Package**
    - Issue for Bid – 12/12/23
    - Bid Day – 01/10/24
    - Board Award – 01/22/24
- ✓ **Selection of Exterior and Interior Finishes**
  - Reviewing exterior finishes with Forestar for their approval

# New Junior High School | Recent and Upcoming Activities

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## **Milestones Completed**

- ✓ Traffic Analysis Study
- ✓ Procure Early Structural Release Package
- ✓ Procure Early Civil & AHU's Release Package
- ✓ Assist in Selecting Access Controls Manufacturer
- ✓ Construction Document Phase Complete
- ✓ Advertise for GMP Bids
- ✓ Site Mobilization
- ✓ ADA Design Review Complete
- ✓ Plat from West Belt Surveying
  - MCED final approval on 12/05/23

## **Upcoming Activities**

- P.O. for Test and Balance Services
- P.O. for MEP Commissioning Agent
- P.O. for Construction Materials Testing
- Building Permit
- Entergy Utility Easement
- 3<sup>rd</sup> Party TEA Review Complete

# New Junior High School | Budget Update

New Junior High School 191,000 SF	BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over/(Under)
DESIGN FEES	\$3,501,160	\$3,501,160	\$0	\$3,501,160	\$0
OTHER PROFESSIONAL SERVICES	\$614,435	\$211,935	\$402,500	\$614,435	\$0
FURNITURE, FIXTURES, & EQUIPMENT	\$5,300,000	\$0	\$4,675,000	\$4,675,000	(\$625,000)
CONSTRUCTION COSTS	\$68,250,000	\$18,702,590	\$49,547,410	\$68,250,000	\$0
OWNER COSTS	\$6,422,060	\$1,695,000	\$3,477,495	\$5,172,495	(\$1,249,565)
TOTALS	\$84,087,654	\$24,110,685	\$58,102,405	\$82,213,090	(\$1,874,565)

29% % Committed to Date

# High School Addition | Status of Design

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✓ **Project Budget – \$16,128,294**

✓ **Construction Documents (CD) Phase**

- 100% CD's were issued on 12/18/23
- Montgomery County Permit approval by mid-February

✓ **Procurement Phase**

- 1<sup>st</sup> Advertisement for CSP – Next Week
- Receive Bids – Mid-February
- Board Approval – February 2024

✓ **Selection of Exterior and Interior Finishes**

- Interior and exterior finishes to match existing High School
- Stantec to provide color board

# High School Addition | Recent and Upcoming Activities

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## **Milestones**

- ✓ Courtyard Design Confirmed
- ✓ Construction Documents Phase Complete
- ✓ Construction Documents Cost Estimates Reviewed
- ✓ ADA Design Review Complete

## **Upcoming Activities**

- Go out to Market for Competitive Sealed Proposals (CSP)
- P.O. for Test and Balance Services
- P.O. for MEP Commissioning Agent
- P.O. for Construction Materials Testing
- Board Approval of CSP in February 2024
- 3<sup>rd</sup> Party TEA Review Complete

# High School Addition | Budget Update

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SHS - Additions 32,706 SF	BUDGET	COMMITTED	FORECAST	COST AT COMPLETION	DELTA Over/(Under)
DESIGN FEES	\$964,372	\$964,372	\$0	\$964,372	\$0
OTHER PROFESSIONAL SERVICES	\$161,809	\$30,350	\$131,459	\$161,809	\$0
FURNITURE, FIXTURES, & EQUIPMENT	\$1,061,842	\$0	\$989,562	\$989,562	(\$72,281)
CONSTRUCTION COSTS	\$12,877,988	\$0	\$12,877,988	\$12,877,988	\$0
OWNER COSTS	\$1,062,284	\$300,000	\$724,950	\$1,024,950	(\$37,333)
TOTALS	\$16,128,294	\$1,294,722	\$14,723,959	\$16,018,681	(\$109,614)

8% Committed to Date

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# Q&A



Turner & Townsend  
Heery