

Brownsville Independent School District

| Agenda Cate | egory: General Function | Board of Education Meeting: 08/05/2025 |
|-------------------------|--|---|
| Item Title: | Budget Amendment #007 | X Action Information Discussion |
| for fiscal year | thletic: To set up Carryover Budget | t for outstanding purchase orders which are committed nts reflect purchase orders, which were encumbered for vices and/or capital outlay. |
| FISCAL IM Fund 165 – At | | 36 - Co-Curricular Activities \$ 74,553.00 |
| Recommend a | ENDATION: approval of Budget Amendment #00 archase Order Budget) | 07 in the amount of \$74,553.00 for Fund 165 – Athletic. |
| Mary D. Ga | rza vy: Interim CFO | Approved for Submission to Board of Education: |
| Mary D. Ga | led by: Asst. Supt./Exec. Dir. / O Gu / g rza y: Interim Chief Financial Office | Jesus H. Chaves, Superintendent |

Brownsville Independent School District Open Purchase Order Report June 30, 2025

| Fund | Function | Object | Location | PO# | Vendor ID | Vendor Name | Balance | |
|-----------------------|----------|--------|----------|---------|-----------|------------------------------|-----------------|--|
| 165 | 36 | 6399 | 003 | P449460 | V001047 | BSN SPORTS LLC. | \$ 1,200.00 | |
| 165 | 36 | 6399 | 002 | P447515 | V001047 | B\$N \$PORTS LLC. | 15,718.00 | |
| 165 | 36 | 6399 | 002 | P449004 | V001047 | BSN SPORTS LLC. | 2,100.00 | |
| 165 | 36 | 6399 | 003 | P448303 | V001047 | BSN SPORTS LLC. | 2,151.00 | |
| 165 | 36 | 6399 | 001 | P444874 | V001047 | B\$N \$PORTS LLC. | 84.00 | |
| 165 | 36 | 6249 | 870 | P450657 | V018772 | RUBBER FLOORING SYSTEMS INC. | 49,900.00 | |
| 165 | 36 | 6498 | 001 | P450344 | V020686 | SSR JACKETS | 275.00 | |
| 165 | 36 | 6498 | 004 | P445566 | V020686 | SSR JACKETS | 25.00 | |
| 165 | 36 | 6498 | 004 | P452008 | V020686 | SSR JACKETS | 1,500.00 | |
| 165 | 36 | 6498 | 009 | P451998 | V020686 | SSR JACKETS | 100.00 | |
| 165 | 36 | 6498 | 009 | P453175 | V020686 | SSR JACKETS | 1,500.00 | |
| | 36 Total | | | | | | \$ 74,553.00 | |
| | | | | | | | | |
| 165 Total - Athletics | | | | | | \$ 74,553.00 | | |