



# Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 08/05/2025

Item Title: Budget Amendment #007  
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X Action  
\_\_\_\_\_  
\_\_\_\_\_ Information  
\_\_\_\_\_ Discussion

## **BACKGROUND:**

Fund 165 – Athletic: To set up Carryover Budget for outstanding purchase orders which are committed for fiscal year ending June 30, 2025. These amounts reflect purchase orders, which were encumbered for contracted services, supplies, materials, other services and/or capital outlay.

## **FISCAL IMPLICATIONS:**

Fund 165 – Athletic

Function 36 - Co-Curricular Activities      \$ 74,553.00

## **RECOMMENDATION:**

Recommend approval of Budget Amendment #007 in the amount of \$74,553.00 for Fund 165 – Athletic. (Carryover Purchase Order Budget)

*Mary D. Garza*

**Mary D. Garza**

**Submitted by: Interim CFO**

**Approved for Submission to Board of Education:**

**Recommended by: Asst. Supt./Exec. Dir.**

*Mary D. Garza*

**Mary D. Garza**

**Approved by: Interim Chief Financial Officer**

*Jesus H. Chavez*  
**Dr. Jesus H. Chavez, Superintendent**



**June 30, 2025**

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