



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 08/05/2025

Item Title: Budget Amendment #003 X Action
Information
Discussion

BACKGROUND:

Fund 161 – Local Deaf: To set up Carryover Budget for outstanding purchase orders which are committed for fiscal year ending June 30, 2025. These amounts reflect purchase orders, which were encumbered for contracted services, supplies, materials, other services and/or capital outlay.

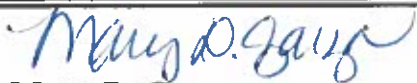
FISCAL IMPLICATIONS:

Fund 161 – Local Deaf

Function 11 - Instruction \$ 5,783.00

RECOMMENDATION:

Recommend approval of Budget Amendment #003 in the amount of \$5,783.00 for Fund 161 – Local Deaf. (Carryover Purchase Order Budget)



Mary D. Garza

Submitted by: Interim CFO

Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.



Mary D. Garza

Approved by: Interim Chief Financial Officer


Dr. Jesus H. Chavez, Superintendent

When Necessary, Additional Background May Follow This.

Fund	Function	Object	Location	PO#	Vendor ID	Vendor Name	Balance
161	11	6219	999	P439523	V016152	PEREZ, DOMINGA	\$ 5,783.00
11 Total							\$ 5,783.00
161 Total - Local Deaf							\$ 5,783.00