

**Jacksonville Independent School District  
2016-2017 Amended Budget**

31-Jul-17

Fund	Adopted Budget	Amendment 17-01	Amendment 17-02	Amendment 17-03	Amendment 17-04	Amendment 17-05	Amendment	Amended Budget	Misc Changes During Year	Current Amended Budget
Date Board Approved:		8/29/2016	10/17/2016	1/23/2017	2/27/2017					
<b>Fund 199 - General Fund</b>										
5700	10,767,546							10,767,546	-	10,767,546
5800	27,319,748							27,319,748	-	27,319,748
5900	600,000							600,000	-	600,000
7900	-							-	-	-
Total Revenue	\$ 38,687,294							\$ 38,687,294	\$ -	\$ 38,687,294
Expenses:										
00	-							-	-	-
11	22,111,956			185,000	36,750			22,333,706	(375,694)	21,958,012
12	414,423							414,423	(4,756)	409,667
13	463,816							463,816	14,991	478,807
21	757,043							757,043	1,480	758,523
23	2,507,797							2,507,797	9,327	2,517,124
31	1,207,340							1,207,340	23,482	1,230,822
32	8,499							8,499	(3,240)	5,259
33	377,593							377,593	3,265	380,858
34	1,724,780							1,724,780	256,828	1,981,608
35	5,002							5,002	2,000	7,002
36	1,373,189				18,250			1,391,439	71,813	1,463,252
41	1,647,692							1,647,692	(5,192)	1,642,500
51	4,490,080							4,490,080	(5,824)	4,484,256
52	455,345							455,345	(12,525)	442,820
53	722,303							722,303	25,703	748,006
61	11,470							11,470	3,877	15,347
71	-							-	-	-
81	-	45,000		150,000				195,000	-	195,000
93	21,000							21,000	(5,534)	15,466
99	387,966							387,966	-	387,966
Subtotal	38,687,294							39,122,294	(0)	39,122,294
Total Expenditures	\$ 38,687,294	\$ 45,000	\$ -	\$ 335,000	\$ 55,000	\$ -	\$ -	\$ 39,122,294	\$ (0)	\$ 39,122,294
<b>Fund 240 - Food Service</b>										
5700	484,140							484,140	-	484,140
5800	95,000							95,000	-	95,000
5900	2,405,000							2,405,000	-	2,405,000
7900	-							-	-	-
Total Revenue	\$ 2,984,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,984,140	\$ -	\$ 2,984,140
0	-							-	-	-
35	2,971,540							2,971,540	-	2,971,540
51	12,600							12,600	-	12,600
Total Expenditures	\$ 2,984,140	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,984,140	\$ -	\$ 2,984,140
<b>Fund 599 - Debt Service</b>										
5700	3,549,073							3,549,073	-	3,549,073
5800	2,087,361							2,087,361	-	2,087,361
5900	295,000							295,000	-	295,000
7900	-							-	-	-
Total Revenue	\$ 5,931,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,931,434	\$ -	\$ 5,931,434
71	5,252,982					105,000		5,357,982	-	5,357,982
71-8949	-							-	-	-
Total Expenditures	\$ 5,252,982	\$ -	\$ -	\$ -	\$ -	\$ 105,000		\$ 5,357,982	\$ -	\$ 5,357,982
		Land Purchase	Resolution to transfer between functions	Baseball lights and increased program allotment spending for CTE and GT	Band Uniforms & Instruments	Interest Payment on 2017 Bond				