

FACILITIES DEPARTMENT

Construction Projects (In-Progress)

Revised 8.10.2020

Project	DESIGN TEAM:	GENERAL CONTRACTOR:	Construction Cost	Percent Comp.	Timeline:
Tax Rate Increase (TRI)					
Sams Stadium Restrooms, Concession & Parking Lot	ROFA Architects	TBD	\$7,000,000.00	90% (Design Phase)	<ul style="list-style-type: none"> Landreth Locksmith out of the building by the end of April. Terracon completed testing results and abatement. Civil engineer completed assessment of properties. Demolition contract to be approved in July. Parking lot completed by August 1, 2021.
Hanna ECHS - New Gymnasium Facility	GMS Architects	Gerlach Builders dba Wil-Con	\$8,408,940.00	85%	<ul style="list-style-type: none"> Notice to Proceed - Oct 14, 2019. Est Substantial Completion: <u>October 2020</u> Highlights: Attending biweekly meetings thru video conference Building completely Dry-In All Utility Services are complete Interior Finishes Continue HVAC & Controls are being testing for performance Interior Lighting is substantially complete Special Systems installation continue Installation of Athletic Equipment continues Site work continues around the building
Elementary Mini-Gyms HVAC & Restroom Addition Phase I (Phase 1 - 10 Gymnasiums) <ul style="list-style-type: none"> Aiken ES Champion ES Del Castillo ES Egly ES El Jardin ES Gonzalez ES Morningside ES Palm Grove ES Perez ES Vermillion ES 	Half Associates	TBD	Budget per Gym: \$500,000.00	45% (Design Phase)	<ul style="list-style-type: none"> Land Surveys at each location is complete Performed Walk-Thru to determine the most feasible location of restroom addition Assess each campus for underground utilities Request Geotechnical reports for soil analysis Final review preliminary Architectural drawings prior to produce construction documents Request timeline from Project Engineer for construction document delivery

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Maintenance Tax Note (MTN)					
Rivera ECHS - HVAC & LED Lighting Upgrades	SIGMA HN Engineers	Victoria Air Conditioning, LTD	\$3,434,900.00	75%	<ul style="list-style-type: none"> • Notice to Proceed - Jan. 7, 2020. • Est Substantial Completion: <u>November 2020</u> • Highlights: • Attend biweekly meetings thru video conference • HVAC & Controls – HVAC equipment is 98% complete; BAS Controls is on-going • Lighting – fixture replacement: <ul style="list-style-type: none"> ○ Administration – 95% ○ Library – 90% ○ Classrooms – 90% ○ Athletics – 70% ○ Kitchen/Cafeteria – 20% ○ Parking Lights – 70% ○ Other Areas – 80%
Aquatic Center - Roof Replacement	AMTECH Solutions	TBD	\$500,000.00		Floor plans ready. Engineering completed.
Canales Elementary Parking	PLAGAR Engineering	TBD	\$150,000.00	100% (Design Phase)	<ul style="list-style-type: none"> • Final revision of parking lot layout design completed.
Multi-Campus Canopies Upgrade, Phase I (Martin, Villa Nueva, Faulk & Stell)	Chanin Engineering	RG Enterprises dba G & G Contractors	\$1,532,748	55%	<ul style="list-style-type: none"> • Notice to proceed Mar 16, 2020 • Est Substantial Completion: <u>October 2020</u> • Highlights: • Attend biweekly meetings thru video conference • Conducted assessment at Faulk MS • Canopy Installation as follows: (In-progress) <ul style="list-style-type: none"> ○ Villa Nueva ES – ○ Martin ES – ○ Stell MS – ○ Faulk MS – • Relocation of unforeseen utilities is on-going

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Multi-Campus Canopies Phase II (Aiken, Canales, Cromack, Del Castillo, & El Jardin)	GRA Engineering	TBD	\$1,540,000	100% (Design Phase)	5 Campuses: Aiken, Canales, Cromack, Del Castillo, and El Jardin. Securing Construction Documents. 95% Completed.
Multi-Campus Roof Replacement Phase I (El Jardin, Russell, Sharp, & Yturria)	ARMKO Industries	ARGIO Roofing & Construction	\$1,060,000	75%	<ul style="list-style-type: none"> • Notice to proceed Jan 18, 2020 • Est Substantial Completion: <u>September 2020</u> • Highlights: • Attend biweekly meetings. • Work progress as follows: <ul style="list-style-type: none"> ○ El Jardin ES – 98% complete ○ Russell ES – 30% complete ○ Sharp ES – 98% complete ○ Yturria ES – 65% complete
Multi-Campus Roof Replacement Phase II (El Jardin, Russell, Sharp, & Cummings CTE)	ARMKO Industries	American Contracting USA	\$886,000	75%	<ul style="list-style-type: none"> • Notice to proceed Jan 18, 2020 • Contract - 180 days; Construction In-progress • Attend Biweekly meetings via video conference. • On-going - continue raising curbs @ Cummings CTE buildings; Staging and starting work at El Jardin; installation of gutters/down spouts continue @ Cummings CTE; followed by cap sheet installation in two weeks.
FNS Roof Repairs	GRA Engineering	ZIWA Corp	\$349,000.00	90%	<ul style="list-style-type: none"> • Contractor currently installing new struts, zee purlins, sag straps, and insulation.
Cummings CTE - CV4 MEP Upgrade (Construction Technology)	SIGMA HN Engineers	NM Contracting	\$139,000	90%	<ul style="list-style-type: none"> • Est Substantial Completion: <u>August 2020</u> <ul style="list-style-type: none"> ○ Recommendation to SC on the Sep Board Meeting • Attend weekly walk-thru with Project Engineer and Contractor. • Electrical System installation is 95% complete • Dust Collector System installation 80% complete • Contractor requested inspections for code compliance • Project Engineer performing final punch list and observation report

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					<ul style="list-style-type: none"> Electrical & Mechanical equipment test this week.
Records Dept – Shredder Ventilating System	Ethos Engineering	Industrial Air Solutions, LLC	\$187,475.00	15%	<ul style="list-style-type: none"> Construction Agreement with Legal Dept for final review prior to final signature and execution Est Substantial Completion: <u>October 2020</u> Pre-construction meeting late this week
Hanna CTE – Paint Booth Setup (Construction Technology) -	Ethos & Chanin Engineering Firms	GRM Services American Contracting USA	\$50,000.00	45%	<ul style="list-style-type: none"> Electrical System – 75% complete <ul style="list-style-type: none"> installation of lighting fixtures, power & controls to the paint booth is on-going Roofing – fabrication of metal curbs and accessories is in-progress. <ul style="list-style-type: none"> Roof penetration & installation late this week. Est Substantial Completion: End of August 2020
Lopez ECHS – Roof Replacement Phase I	Raba-Kistner Consultants, Inc.	Rio Roofing, Inc.	\$2,309,000.00		<ul style="list-style-type: none"> Project awarded on August 4th Board Meeting Construction Agreement under review by Legal Dept Est Substantial Completion: December 18, 2020
Lopez ECHS – Bus-Drive & Staff Parking Lot Improvements	Gonzalez Engineering & Surveying	TBD	\$800,000.00		<ul style="list-style-type: none"> CSP 21-117 under procurement process Recommendation to September 1st Board Meeting Est Substantial Completion: December 15, 2020
Vela MS – Bus-Drive Improvements	M Garcia Engineering	TBD	\$700,000.00		<ul style="list-style-type: none"> CSP 21-116 under procurement process Recommendation to September 1st Board Meeting Est Substantial Completion: December 15, 2020
					<ul style="list-style-type: none">
Tax Ratification Election (TRE)					
Veterans ECHS-Restrooms/Concession Stand	GMS Architects	ZIWA Corporation	\$837,500.00	50%	Notice to proceed on 4/8/2020 Construction in progress, 300 calendar days project. Excavating to pour foundation