## STATE HEAD START BUDGET FOR 2016-2017

#### **CURRENTLY FUNDED OPTION #1**

**Childcare Collaboration with the YWCA of Duluth** (provides the full range Head Start services to families enrolled at the YWCA Childcare Center)

## 21 children-infants/toddlers/preschoolers

## Staffed by: 1 Childcare Collaboration Teacher/Advocate

(30 hours a week and year round on a stretch calendar with infants and toddlers, school year only with preschoolers)

#### **CURRENTLY FUNDED OPTION #2**

**Families in Transition** (provides the full range of Head Start services to families with preschool children experiencing homelessness)

18 children-infants/toddlers/preschoolers

Staffed by: 2 Families in Transition Teacher/Family Advocates

(30 hours each, 1 year round with infants and toddlers at reduced hours)

# **CURRENTLY FUNDED OPTION #3**

Home Base (this option is for children 3-5 years old who are unable to take advantage of other program options.

12 preschoolers

Staffed by: 1 Home Bases teacher/Family Advocate

(Full time hours during the school year)

## 20% of their time/pay

1 mental health

2 administrative assistants

1 recruiter

4 coordinators

1 director