

Harvey Public Schools District 152
Cook County, Illinois

Estimated Tax Levy 2013

October 21, 2013

Capped Funds	2012 Final Extension	2013 Estimated Levy	Inc %
Education	1,637,550	1,665,388	1.70%
Building	534,433	543,518	1.70%
Transportation	203,433	206,891	1.70%
IMRF	408,676	415,623	1.70%
Social Security	596,988	607,137	1.70%
Special Education	30,114	30,626	1.70%
Working Cash	54,541	55,468	1.70%
Liability Insurance	527,970	536,945	1.70%
Life Safety	-	-	0.00%
Leasing	58,936	59,938	1.70%
	4,052,641	4,121,536	1.70%

Non-Capped Funds

Debt Service 1,772,650 1,772,650

Footnotes:

- 1. 2012 Consumer Price Index (CPI) is 1.7%*
- 2. Local property taxes account for nearly 12% of total revenue*
- 3. Final Levy to be approved by the Board of Education on November 18 and filed with the County Clerk*