

**ISD #881 Maple Lake Schools
Multi Year Guideline Summary**

Sequence: L, Fd, Org, Pro, Fin, O/S

		202413			202511			202601	
		Budget			Budget			Budget	
		24RV	Year to Date	%	25RV	Year to Date	%	26AC	
Description									
R	Revenue								
01	General Fund	(11,336,682.00)	(11,804,005.97)	104%	(11,610,134.00)	(10,058,315.94)	87%	(11,408,856.00)	
11	Fundraising	(175,371.00)	(205,791.74)	117%	(196,932.00)	(216,872.98)	110%	(196,932.00)	
12	Student Activities	(72,450.00)	(30,946.88)	43%	(72,450.00)	(31,450.34)	43%	(72,450.00)	
R	Revenue	(11,584,503.00)	(12,040,744.59)	104%	(11,879,516.00)	(10,306,639.26)	87%	(11,678,238.00)	
E	Expenditure								
01	General Fund	11,371,601.00	10,891,066.59	96%	12,306,329.00	9,722,824.50	79%	12,258,688.00	
11	Fundraising	175,852.00	159,399.92	91%	267,330.00	267,489.67	100%	267,550.00	
12	Student Activities	72,450.00	22,565.06	31%	72,450.00	38,857.88	54%	72,450.00	
E	Expenditure	11,619,903.00	11,073,031.57	95%	12,646,109.00	10,029,172.05	79%	12,598,688.00	
Report Totals:		35,400.00	(967,713.02)	(2734%)	766,593.00	(277,467.21)	(36%)	920,450.00	