

Building Renewl Projects by Fiscal Year

SITE	PROJECT	COST	Year	Group
AMPHI HIGH SCHOOL	UPGRADE ELECTRICAL PANELS	\$ 500,000.00	11	ELECTRICAL
AMPHI MIDDLE SCHOOL	LIGHTING UPGRADE (T12 -T5)	\$ 185,000.00	11	ELECTRICAL
COPPER CREEK ELEM	LIGHTING UPGRADE (T12 -T5)	\$ 200,000.00	11	ELECTRICAL
KEELING ELEMENTARY	LIGHTING UPGRADE (T12 -T5)	\$ 150,000.00	11	ELECTRICAL
		\$ 1,035,000.00		ELECTRICAL Total
CDO CENTRAL PLANT#1	REPLACE 2 300 TON CHILLERS	\$ 480,000.00	11	HVAC
CDO ENTIRE CAMPUS	REPLACE EMS CONTROLS	\$ 460,000.00	11	HVAC
CDO T BUILDING	REPLACE 2 COOLING TOWERS	\$ 180,000.00	11	HVAC
COPPER CREEK MPR	REPLACE 2 - 7.5 TON PACKAGE UNIT	\$ 16,500.00	11	HVAC
NASH ELEMENTARY	ADD EMS CONTROLS	\$ 155,000.00	11	HVAC
NASH W WING/PRIMARY WING	REPLACE 2-20 TON MULTIZONE	\$ 130,000.00	11	HVAC
WETMORE WEST WING	REPLACE 20 TON MULTIZONE	\$ 65,000.00	11	HVAC
		\$ 1,486,500.00		HVAC Total
CROSS MIDDLE SCHOOL	REPLACE MAIN WATER LINE	\$ 20,000.00	11	PLUMBING
PRINCE ELEMENTARY	REPLACE CLAY SEWER LINE	\$ 60,000.00	11	PLUMBING
		\$ 80,000.00		PLUMBING Total
AMPHI HIGH 800-900 WING	REPLACE ROOF	\$ 100,000.00	11	ROOFING
AMPHI MIDDLE ADMIN	SEALCOAT ROOF	\$ 10,000.00	11	ROOFING
CDO HIGH LOCKER ROOMS	REPLACE ROOF	\$ 110,000.00	11	ROOFING
CROSS MIDDLE SCHOOL	REPLACE 100-500 WING ROOF	\$ 400,000.00	11	ROOFING
MESA VERDE CLASSROOMS	REPLACE ROOFS	\$ 250,000.00	11	ROOFING
WETMORE BOARD ROOM	REPLACE ROOF	\$ 55,000.00	11	ROOFING
WETMORE W WING	REPLACE ROOF	\$ 85,000.00	11	ROOFING
		\$ 1,010,000.00		ROOFING Total
CDO HIGH SCHOOL	INSTALL NEW CLOCK/BELL SYSTEM	\$ 45,000.00	11	SPECIAL SYSTEMS
IRONWOOD HIGH SCHOOL	INSTALL NEW CLOCK/BELL SYSTEM	\$ 65,000.00	11	SPECIAL SYSTEMS
NASH ELEMENTARY	UPGRADE FIRE ALARM SYSTEM	\$ 200,000.00	11	SPECIAL SYSTEMS
WALKER ELEMENTARY	UPGRADE FIRE ALARM SYSTEM	\$ 200,000.00	11	SPECIAL SYSTEMS
		\$ 510,000.00		SPECIAL SYSTEMS Total
AMPHI HIGH LIBRARY	CRACK REPAIR/SEAL PARKING LOT	\$ 15,000.00	11	SURFACES
CROSS MIDDLE SCHOOL	CRACK REPAIR/SEAL PARKING LOT	\$ 20,000.00	11	SURFACES
MESA VERDE	CRACK REPAIR/SEAL PARKING LOT	\$ 8,000.00	11	SURFACES
PRINCE BUS LOOP	REPLACE PARKING LOT	\$ 10,000.00	11	SURFACES
		\$ 53,000.00		SURFACES Total
		\$ 4,174,500.00		Grand Total

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SITE	PROJECT	COST	Year	Group
AMPHI HIGH SCHOOL	UPGRADE HIGH VOLTAGE SWITCHGEAR	\$ 1,000,000.00	12	ELECTICAL
CDO HIGH SCHOOL	UPGRADE ELECTRICAL PANELS	\$ 500,000.00	12	ELECTICAL
PRINCE STAGE/HALLWAYS	UPGRADE LIGHTING (T12-T5)	\$ 10,000.00	12	ELECTICAL
		\$ 1,510,000.00		ELECTICAL Total
AMPHI HIGH NEW GYM	REPLACE 2 - 120 PACKAGE UNITS	\$ 250,000.00	12	HVAC
AMPHI HIGH NEW GYM	REPLACE 3 - 7.5 TON PACKAGE UNITS	\$ 27,000.00	12	HVAC
AMPHI MIDDLE AUDITORIUM	UPGRADE EVAP TO AC	\$ 320,000.00	12	HVAC
CDO FINE ARTS BUILDING	REPLACE COOLING TOWER	\$ 90,000.00	12	HVAC
COPPER CREEK ADMIN	REPLACE 20 TON WATERCOOLED AC	\$ 135,000.00	12	HVAC
KEELING ELEMENTARY ADMIN	REPLACE 7.5 TON PACKAGE UNIT	\$ 22,000.00	12	HVAC
MESA VERDE ADMIN	REPLACE 10 TON PACKAGE UNIT	\$ 18,000.00	12	HVAC
MESA VERDE KITCHEN FREEZER	REPLACE EVAPORATOR/CONDENSER	\$ 35,000.00	12	HVAC
PAINTED SKY ELEMENTARY	UPGRADE EMS CONTROLS	\$ 70,000.00	12	HVAC
PRINCE EAST WING	REPLACE 25 TON MULTIZONE	\$ 65,000.00	12	HVAC
RIO VISTA LIBRARY	REPLACE 20 TON PACKAGE UNIT	\$ 45,000.00	12	HVAC
WETMORE	ADD EMS CONTROLS	\$ 180,000.00	12	HVAC
WETMORE WEST WING	REPLACE 5- 5 TON PACKAGE UNITS	\$ 40,000.00	12	HVAC
WILSON K8 MPR	REPLACE 4 - 15 TON PACKAGE UNITS	\$ 80,000.00	12	HVAC
		\$ 1,377,000.00		HVAC Total
WALKER ELEMENTARY	NEW WELL AND CONTROLS	\$ 100,000.00	12	OTHER
		\$ 100,000.00		OTHER Total
CROSS MIDDLE SCHOOL	REPLACE CLAY SEWER LINE	\$ 75,000.00	12	PLUMBING
WALKER ELEMENTARY	REPLACE MAIN WATER LINE	\$ 75,000.00	12	PLUMBING
		\$ 150,000.00		PLUMBING Total
AMPHI MIDDLE 800 WING	REPLACE ROOF	\$ 200,000.00	12	ROOFING
AMPHI MIDDLE SCHOOL ADMIN	REPLACE ROOF	\$ 40,000.00	12	ROOFING
CDO HIGH "D" BUILDING	REPLACE ROOF	\$ 75,000.00	12	ROOFING
CDO HIGH BOOKSTORE	REPLACE ROOF	\$ 25,000.00	12	ROOFING
CORONADO K8 ACTIVITY ROOM	REPLACE ROOF	\$ 20,000.00	12	ROOFING
CROSS MIDDLE SCHOOL MPR	REPLACE ROOF	\$ 40,000.00	12	ROOFING
WALKER ELEM WEST BLDG	SEALCOAT ROOF	\$ 35,000.00	12	ROOFING
WILSON K8	SEALCOAT ENTIRE ROOF	\$ 50,000.00	12	ROOFING
		\$ 485,000.00		ROOFING Total
CROSS MIDDLE SCHOOL	REPLACE FIRE ALARM	\$ 200,000.00	12	SPECIAL SYSTEMS
HARELSON ELEMENTARY	REPLACE FIRE ALARM	\$ 200,000.00	12	SPECIAL SYSTEMS
		\$ 400,000.00		SPECIAL SYSTEMS Total
AMPHI MIDDLE SCHOOL	CRACK REPAIR/SEAL PARKING LOT	\$ 10,000.00	12	SURFACES
DONALDSON ELEMENTARY	CRACK REPAIR/SEAL PARKING LOT	\$ 8,000.00	12	SURFACES
KEELING ELEMENTARY	REPLACE PARKING LOT	\$ 55,000.00	12	SURFACES
		\$ 73,000.00		SURFACES Total
		\$ 4,095,000.00		Grand Total

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SITE	PROJECT	COST	Year	Group
HOLAWAY ELEMENTARY	UPGRADE SERVICE ENTRANCE	\$ 285,000.00	13	ELECTRICAL
		\$ 285,000.00		ELECTRICAL Total
AMPHI HIGH	REPLACE EMS SYSTEM	\$ 700,000.00	13	HVAC
AMPHI HIGH "H" BUILDING	REPLACE (7) WATER SOURCE FAN COIL UNIT	\$ 65,000.00	13	HVAC
AMPHI HIGH 100-500 WINGS	REPLACE (60) FAN COIL UNITS	\$ 330,000.00	13	HVAC
AMPHI HIGH PAC	REPLACE 120 T CHILLER	\$ 150,000.00	13	HVAC
AMPHI HIGH PAC	ADD HEAT EXCHANGER TO AC SYSTEM	\$ 125,000.00	13	HVAC
AMPHI MIDDLE 400-700 WINGS	REPLACE (4) 20T MULTIZONE UNITS	\$ 255,000.00	13	HVAC
AMPHI MIDDLE LIBRARY	REPLACE (3) 20T PACKAGE A/C UNITS	\$ 60,000.00	13	HVAC
CDO HIGH 100-700 WINGS	REPLACE (45) MULTI ZONE FAN COIL UNIT	\$ 300,000.00	13	HVAC
CDO HIGH ADMIN	REPLACE 25TON MULTIZONE UNITS	\$ 95,000.00	13	HVAC
CDO HIGH 'T' BUILDING	REPLACE 120 T CHILLER	\$ 220,000.00	13	HVAC
COPPER CREEK	REPLACE EMS SYSTEM	\$ 380,000.00	13	HVAC
CORONADO CLASSROOM WINGS	REPLACE (23) PACKAGE A/C UNITS	\$ 194,000.00	13	HVAC
CROSS 100-400 WINGS	REPLACE (25) PACKAGE A/C UNITS	\$ 208,000.00	13	HVAC
DONALDSON MPR	REPLACE HEATING BOILER	\$ 25,000.00	13	HVAC
DONALDSON MPR	REPLACE 40T A/C CONDENSING UNIT	\$ 76,000.00	13	HVAC
		\$ 3,183,000.00		HVAC Total
CDO HIGH SCHOOL	INSTALL CENTRAL IRRIGATION CONTROL	\$ 30,000.00	13	OTHER
		\$ 30,000.00		OTHER Total
AMPHI MIDDLE SCHOOL	REPLACE CLAY SEWER LINE	\$ 80,000.00	13	PLUMBING
KEELING ELEMENTARY	REPLACE SEWER LINE	\$ 40,000.00	13	PLUMBING
VARIOUS	REPLACE GREASE TRAPS	\$ 50,000.00	13	PLUMBING
		\$ 170,000.00		PLUMBING Total
CORONADO K8 400 WING	REPLACE ROOF	\$ 150,000.00	13	ROOFING
		\$ 150,000.00		ROOFING Total
AMPHI MIDDLE SCHOOL	REPLACE FIRE ALARM	\$ 180,000.00	13	SPECIAL SYSTEMS
RIO VISTA	REPLACE FIRE ALARM	\$ 150,000.00	13	SPECIAL SYSTEMS
		\$ 330,000.00		SPECIAL SYSTEMS Total
AMPHI HIGH	CRACK REPAIR/SEAL PARKING LOT	\$ 22,000.00	13	SURFACES
CDO HIGH EAST PARKING LOT	CRACK REPAIR/SEAL PARKING LOT	\$ 43,000.00	13	SURFACES
CDO WEST PARKING LOT	REPLACE PARKING LOT	\$ 95,000.00	13	SURFACES
COPPER CREEK	CRACK REPAIR/SEAL PARKING LOT	\$ 8,000.00	13	SURFACES
IRONWOOD RIDGE	CRACK REPAIR/SEAL PARKING LOT	\$ 35,000.00	13	SURFACES
PAINTED SKY	CRACK REPAIR/SEAL PARKING LOT	\$ 15,000.00	13	SURFACES
WAREHOUSE	REPLACE PARKING LOT	\$ 25,000.00	13	SURFACES
WILSON	CRACK REPAIR/SEAL PARKING LOT	\$ 25,000.00	13	SURFACES
		\$ 268,000.00		SURFACES Total
		\$ 4,416,000.00		Grand Total

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SITE	PROJECT	COST	Year	Group
AMPHI MIDDLE SCHOOL	ELECTRICAL PANEL UPGRADE	\$ 450,000.00	14	ELECTRICAL
NASH	ELECTRICAL PANEL UPGRADE	\$ 250,000.00	14	ELECTRICAL
		\$ 700,000.00		ELECTRICAL Total
COPPER CREEK CENTRAL PLANT	REPLACE 2 CHILLERS	\$ 440,000.00	14	HVAC
COPPER CREEK CENTRAL PLANT	REPLACE COOLING TOWERS	\$ 90,000.00	14	HVAC
COPPER CREEK CENTRAL PLANT	REPLACE HEATING BOILER	\$ 110,000.00	14	HVAC
COPPER CREEK KITCHEN	REPLACE ROOF	\$ 30,000.00	14	HVAC
HOLAWAY	ADD EMS SYSTEM	\$ 210,000.00	14	HVAC
KEELING	ADD NEW EMS SYSTEM	\$ 125,000.00	14	HVAC
LACIMA	ADD NEW EMS SYSTEM	\$ 440,000.00	14	HVAC
MESA VERDE	ADD NEW EMS SYSTEM	\$ 310,000.00	14	HVAC
MESA VERDE	ADD EMS SYSTEM	\$ 310,000.00	14	HVAC
PRINCE WEST/NORTH WINGS	REPLACE (3) 20TON MULTIZONE UNITS	\$ 190,000.00	14	HVAC
RIO VISTA	ADD NEW EMS SYSTEM	\$ 245,000.00	14	HVAC
RIO VISTA ADMN	REPLACE PACKAGE A/C UNITS	\$ 35,000.00	14	HVAC
RIO VISTA LOUNGE	REPLACE 4 TON SPLIT SYSTEMS	\$ 5,000.00	14	HVAC
WALKER	ADD NEW EMS SYSTEM	\$ 195,000.00	14	HVAC
WALKER CLASSROOM WINGS	REPLACE (19) PACKAGE A/C UNITS	\$ 152,000.00	14	HVAC
WAREHOUSE CENTRAL FREEZER	REPLACE (2) 20 T CONDENSERS	\$ 40,000.00	14	HVAC
WAREHOUSE CENTRAL FRIDGE	REPLACE (1) 10 T CONDENSER	\$ 20,000.00	14	HVAC
WILSON	REPLACE EMS SYSTEM	\$ 450,000.00	14	HVAC
		\$ 3,397,000.00		HVAC Total
CDO HIGH SCHOOL	REPLACE MAIN WATER LINE	\$ 135,000.00	14	PLUMBING
WETMORE	REPLACE MAIN WATER LINE	\$ 25,000.00	14	PLUMBING
		\$ 160,000.00		PLUMBING Total
AMPHI HIGH 700 WING	SEALCOAT ROOF	\$ 9,000.00	14	ROOFING
CLOTHING BANK	REPLACE ROOF	\$ 40,000.00	14	ROOFING
CORONADO LOCKER ROOMS	REPLACE ROOF	\$ 40,000.00	14	ROOFING
DONALDSON ADMIN	REPLACE ROOF	\$ 40,000.00	14	ROOFING
DONALDSON KITCHEN	REPLACE ROOF	\$ 35,000.00	14	ROOFING
EL HOGAR OLD CLASSROOM	REPLACE ROOF	\$ 15,000.00	14	ROOFING
HARELSON CLASSROOMS	SEALCOAT ROOF	\$ 50,000.00	14	ROOFING
HARELSON FUNHOUSE	REPLACE ROOF	\$ 35,000.00	14	ROOFING
KEELING	SEALCOAT ENTIRE CAMPUS ROOFS	\$ 40,000.00	14	ROOFING
PAINTED SKY	SEALCOAT ENTIRE CAMPUS ROOFS	\$ 50,000.00	14	ROOFING
PAINTED SKY ADMIN	REPLACE ROOF	\$ 30,000.00	14	ROOFING
		\$ 384,000.00		ROOFING Total
WILSON K8	UPGRADE FIRE ALARM HEAD END	\$ 35,000.00	14	SPECIAL SYSTEMS
		\$ 35,000.00		SPECIAL SYSTEMS Total
TRANSPORTATION	CRACK REPAIR AND SEAL PARKING LOT	\$ 15,000.00	14	SURFACES
WETMORE	CRACK REPAIR AND SEAL PARKING LOT	\$ 15,000.00	14	SURFACES
		\$ 30,000.00		SURFACES Total
		\$ 4,706,000.00		Grand Total