Collin County Community College District Board of Trustees

2022-04-<mark>X</mark>   April 26, 2022

Resources: Dr. Abe Johnson
SVP Campus Operations

AGENDA ITEM: Report Out of the Finance and Audit Committee and Consideration of Approval for the Purchase of Workday Student, Implementation Services, and Associated Applications to Improve and Streamline College Services and System Security

DISCUSSION: Implementation of Workday Student is planned to begin in spring 2022 and is anticipated to go live in spring 2024. Workday Student, when implemented, will house the academic and student enrollment operations of the College. The overall scope includes course scheduling, student recruiting, admissions, financial aid, student records, curriculum management, academic advising, student financials, software integration, and various required reports, including Texas-specific reports. The proposed scope also includes Workday implementation support through 2025.

The total cost for implementation is not to exceed $13,200,000 and includes implementation and associated costs and contingency funds. The estimated breakdown of the total amount through the duration of the project is $2,119,856 in FY 2022, $6,513,922 in FY 2023, $3,871,665 in FY 2024, and $657,783 in FY 2025.

Workday is the primary implementation partner for this project. Workday will also provide data conversion services, reporting services, systems integration services, security services, and Texas Higher Education Coordinating Board (THECB) reporting functionality.

DISTRICT PRESIDENT'S RECOMMENDATION: The District President recommends that the Board of Trustees approves the purchase of Workday Student, implementation services, and associated applications to improve and streamline College services and system security.

SUGGESTED MOTION: This item comes as a motion and second out of committee. A suggested motion would be, "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves the purchase of Workday Student, implementation services, and associated applications to improve and streamline College services and system security."