

**Board of Education**

ACTION

TITLE: Number of Personnel Recommendations (FTE)  
2019-2020

DATE: April 4, 2019

RESPONSIBLE ADMINISTRATOR: Martin Mahan  
Executive Director of Human Resources

BACKGROUND/CONSIDERATIONS:

For approval by the Board of Education on April 22, 2019.

RECOMMENDATION:

	<b><u>Certified Personnel</u></b>
1,098.39	Instruction & Support
52.00	Principals & Assistant Principals
57.00	Central Office
<u>7.51</u>	Adult Education
<b>1,214.90</b>	<b>Total Certified Personnel</b>
	<b><u>Non-Certified Personnel</u></b>
156.00	Paraprofessionals
153.40	Secretaries/Office Personnel
184.00	Custodians & Maintenance
<u>154.00</u>	Child Nutrition
<b>647.40</b>	<b>Total Non-Certified Personnel</b>
 1,869.31	 <b>TOTAL RECOMMENDATIONS*</b>

\* Excluded from the total recommendations are the following part-time personnel: bus drivers and bus aides, SPICE workers, Saturday School staff, homebound instructors, band adjuncts, substitute teachers, substitute aides, and substitute clerks.

(.) non-certified position on certified roster

(OPEN) position open due to resignation, retirement, contract non-renewal, or  
New position (Open positions are not included in the numbers recommended)

*Move to adopt the Personnel Recommendations.*