

**Expenditure Contracts Signed
December 2024**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Johnson Controls	\$56,206.00	Facilities (DR)	Install of a new chiller at MWES (Under LTFM funds)
Johnson Controls	\$124,500.00	Facilities (DR)	Supply of new chiller at MWES (Under LTFM funds)
CDW	\$267.62*	Technology (DU)	Purchase of three Unified Attendant Console applications (used for answering/transferring phone calls)
School Mint	\$25,000.00*	Communications Officer (DU)	Enrollment advertising campaign
Leaf	\$4,284.00*	Purchasing (DU)	Lease for Konica Minolta Bizhub 558e System
Duluth Area Family YMCA	\$6.00 per student per visit	Special Services (DU)	DPS Special Education students will have access to specified YMCA facilities and programs at EWC/DT
Tiffany Fenner	\$1,000.00*	Early Childhood/Head Start (DR)	Contractor will schedule eight classroom art lessons and one family event per building
Carla Hamilton	\$2,000.00*	Early Childhood/Head Start (DR)	Contractor will schedule 16 classroom art lessons and one family event per building
Jaimie Petite Sr.	\$2,000.00*	Am. Indian Education (DR)	Drumming performance at Denfeld HS
Dr. Dan Ninham	\$16,500.00*	Am. Indian Education (DR)	Provide instruction on Indigenous games, foods, health, cultural knowledge for students and staff

Brooke Lunski	\$750.00*	Office of Education Equity (DR)	Co-group leader and advisor for Diamond and Pearls Afterschool Mentoring Program
Lavenda Vann	\$1,125.00*	Office of Education Equity (DR)	Co-group leader and advisor for Diamond and Pearls Afterschool Mentoring Program
Liang-pi Yang	\$3,200.00*	Office of Education Equity (DR)	Provide an after-school Mandarin club with Chinese learning to a group of up to 25 at Lowell ES
Dr. Ariri Onchwari	\$1,800.00*	Office of Education Equity (DR)	Provide an eight-week family engagement workshop for African American parents of young children, titled "Empowering African American Parents Using the Circle of Security Principles with Socio-political & Cultural Sensitivity"
Dr. Ariri Onchwari	\$1,800.00*	Office of Education Equity (DR)	Provide an eight-week family engagement workshop for immigrant families, titled "Empowering Immigrant Parents Through Circle of Security and Socio-political Awareness"
Keegan Foster	\$400.00*	Denfeld HS (DU)	Denfeld HS choreography for Solid Gold Choral Group