

**RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET
AND MAKING APPROPRIATIONS WITHIN THE
CAPITAL IMPROVEMENTS FUND**

RESOLUTION 24-25-10

Whereas, When the budget of North Wasco County School District 21 for the 2024-25 school year was adopted additional revenues were not anticipated;

Whereas, the District anticipates receiving contributions to offset the cost of certain **improvements** that were included in the original budget;

Whereas, the District did not budget sufficient revenue nor expenditures to recognize the effect of these transactions

Therefore, be it resolved, that the additional amounts for the fiscal year beginning July 1, 2024, for the purposes shown below are hereby adopted and appropriated:

Within the Internal Services Fund

401 - CAPITAL IMPROVEMENTS FUND REVENUE

Contributions	\$ 25,000
Total Revenue	<u>\$ 25,000</u>

401 - CAPITAL IMPROVEMENTS FUND EXPENDITURES

Facility acquisition	\$ 25,000
Total Expenditures	<u>\$ 25,000</u>

Adopted this 27th day of February, 2025.

David Jones, Board chair

Randal Anderson, CFO

**RESOLUTION TRANSFERRING APPROPRIATIONS
LOCAL GRANTS FUND**

RESOLUTION 24-25-11

Whereas, actual expenditures within certain funds of North Wasco County School District 21 occurred in areas other than those originally budgeted; and

Whereas, the District did not provide spending authority for these increases when the budget for fiscal year 2024-25 was created;

Therefore, be it resolved, that the appropriations for the fiscal year beginning July 1, 2024, are adjusted as shown below:

230 - LOCAL GRANTS FUND APPROPRIATION TRANSFER

	<u>Existing</u>	<u>Changes</u>	<u>Adjusted</u>
Instruction	\$ 60,179	\$ 5,000	\$ 65,179
Support services	<u>\$ 41,650</u>	<u>\$ (5,000)</u>	<u>36,650</u>
Total	<u>\$ 101,829</u>	<u>\$ -</u>	<u>\$ 101,829</u>

Adopted this 27th day of February, 2025.

David Jones, Board Chair

Randal Anderson, CFO