

June 23, 2025

To: Dr. Josh Swanson, Superintendent
From: Business Office
Re: EPS 10-Year Facility Plan

The Eden Prairie School Board is required to approve a 10-Year Facility Expenditure Plan each year and submit to the Minnesota Department of Education for approval. The plan is updated annually based on priority need for projects such as maintenance of the interior and exterior of our facilities, roofing, parking lots, flooring, major mechanical systems, and athletic use areas, among others.

The attached 10-year facility plan shows fiscal year 2025-26 spending of \$7,127,810, and 2026-27 spending of \$9,663,300. Each year includes expenditures planned for health and safety projects along with most of the funds being spent on deferred capital and maintenance projects.

The major projects included for fiscal year 2025-26 have already been approved by the board including the Valley View property renovation for the Area Learning Center (ALC), TASSEL, and Adult Education. In addition, the plan includes HVAC updates at Eden Prairie High School and the partial repair/replacement of roof at the transportation building. Other projects included in this plan are standard replacements of the ceiling tiles, interior finishes, paint, hardscapes, and restriping of parking lots and curbs.

In 2026-27, anticipated projects include continued updates to EPHS instructional spaces, roof repairs/replacement, and improving instructional spaces across the district. Other projects include fire alarm replacement cycles, elevator modernization, and HVAC updates.

Approval of this 10-year facility plan allows reporting compliance with the Minnesota Department of Education but does not authorize additional spending. The plan anticipates spending to remain around \$9,000,000 per year.