

**Big Spring Independent School District
Budget Summary 2024 - 2025
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
	March 31, 2025				
General & Extracurricular Fund					
REVENUES:					
Local and Intermediate Sources	35,738,741	18,800,751.21	35,298,261.46	440,479.54	98.77%
State Program Revenues	4,619,339	(1,233,299.65)	2,158,462.52	2,460,876.48	46.73%
Federal Program Revenues	433,000	-	70,034.72	362,965.28	16.17%
Total Revenues	40,791,080	17,567,451.56	37,526,758.70	3,264,321.30	92.00%
EXPENDITURES:					
Current:					
11 Instruction	22,890,449	1,614,975.11	10,521,082.86	12,369,366.14	45.96%
12 Instructional Resources and Media Services	420,563	31,885.50	202,415.03	218,147.97	48.13%
13 Curriculum and Staff Development	242,729	13,097.31	89,381.10	153,347.90	36.82%
21 Instructional Leadership	513,694	41,038.62	299,453.11	214,240.89	58.29%
23 School Leadership	2,838,737	222,479.62	1,489,081.58	1,349,655.42	52.46%
31 Guidance, Counseling, and Evaluation Services	1,171,914	89,957.93	588,440.60	583,473.40	50.21%
32 Social Work Services	67,929	5,235.27	36,231.49	31,697.51	53.34%
33 Health Services	394,854	41,972.12	187,765.36	207,088.64	47.55%
34 Student Transportation	1,307,691	123,709.30	696,666.59	611,024.41	53.27%
36 Extracurricular Activities	1,862,542	156,925.79	1,040,122.91	822,419.09	55.84%
41 General Administration	1,366,013	89,394.71	693,352.10	672,660.90	50.76%
51 Plant Maintenance and Operations	7,218,390	1,333,044.41	3,983,448.95	3,234,941.05	55.18%
52 Security and Monitoring Services	191,693	13,585.24	100,238.06	91,454.94	52.29%
53 Data Processing Services	1,259,258	158,158.28	737,870.62	521,387.38	58.60%
Total Expenditures	41,746,456	3,935,459.21	20,665,550.36	21,080,905.64	49.50%