



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: September 19, 2016

AGENDA ITEM: 2015 Bond Program Update

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District's voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees as to the status of the various projects included in the 2015 Bond Program.
- The following presentations provide you a progress report and update on the current status of the on-going projects.
- Mr. Ross Rivers and Mr. Mike Trammell will present the reports to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report



2015

BOND UPDATE

Aledo Independent School District



VLK|ARCHITECTS

A Past to Remember
A FUTURE TO MOLD

September 19, 2016



PROGRESS
SNAPSHOT

MONTHLY PROGRESS REPORT

CODER ELEMENTARY SCHOOL ADDITION & CONTROLLED ENTRY
ALEDO INDEPENDENT SCHOOL DISTRICT

AUGUST – 2016

CONTRACTOR: BUFORD•THOMPSON COMPANY
ARCHITECT: VLK ARCHITECTS, INC.

| CONSTRUCTION PROGRESS SUMMARY

TOTAL PROJECT COMPLETION: 99.00%

| CONSTRUCTION COST SUMMARY

CONTRACT AWARD AMOUNT:	\$1,690,000.00
APPROVED CHANGE ORDERS:	\$0.00
CURRENT CONTRACT AMOUNT:	\$1,690,000.00
COMPLETED AND STORED TO DATE:	\$1,594,742.58
RETAINAGE:	\$83,933.82

MONTHLY PROGRESS REPORT

| CONSTRUCTION STATUS SUMMARY – ITEMS REMAINING

- COMPLETION OF HVAC TEST & BALANCE
- DEDICATION PLAQUE
- RECONCILIATION OF PROJECT ALLOWANCES
- CLOSE-OUT DOCUMENTATION

MONTHLY PROGRESS REPORT

TECHNOLOGY

ALEDO INDEPENDENT SCHOOL DISTRICT

AUGUST - 2016

CONTRACTOR: TFE / PRO COMPUTING / ACI / NETSYNC
I.T. CONSULTANT: TRUE NORTH CONSULTING GROUP

- TFE (PA/BELL/CLOCK) | 95% COMPLETE
 - ALL CAMPUSES HAVE FUNCTIONING SYSTEMS
 - CONTINUING TO WORK THROUGH PUNCHLIST AND BALANCING ITEMS
- ACI (SECURITY) | 95% COMPLETE
 - SYSTEM CONFIGURATION
 - INSTALLING & CONFIGURING ADDITIONAL REQUIRED CAMERAS
- ACI (ELECTRICAL) | 100% COMPLETE
- PRO COMPUTING (DISPLAY BOARDS) | 95% COMPLETE
 - OPERATIONAL ISSUES BEING ADDRESSED
 - INSTALLATION OF RECENT SOFTWARE UPGRADE

MONTHLY PROGRESS REPORT

- ACI (STRUCTURED CABLING) | 99%
 - CLEAN-UP
 - MINOR PUNCHLIST ITEMS
 - AS-BUILTS AND CLOSE-OUT DOCUMENTS
- NETSYNC (NETWORK)
 - ALL CAMPUS CUTOVERS ARE COMPLETE
 - PHONES HAVE BEEN DEPLOYED AND ARE BEING CONFIGURED. ADDITIONAL DROPS ARE BEING DISCOVERED AND ADDRESSED
 - NETFLOW AND STEALTHWATCH HAVE NOT BEEN CONFIGURED
 - WAP AND IDF PUNCHLIST ITEMS
- STUDENT DEVICES
 - QUOTES HAVE BEEN PROVIDED BY MULTIPLE VENDORS FOR DEVICES. ALL OPTIONS ARE CURRENTLY BEING EVALUATED.



2015

BOND UPDATE

Aledo Independent School District



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ALEDO INDEPENDENT SCHOOL DISTRICT



- **New Elementary School #5**
- **Construction Update**
- **September 19, 2016**





SCHEDULE STATUS

BTC
Building Tomorrow's Campuses

❖ Scheduled Completion: August 2017

- North Parking Area is almost to grade
- South Building Pad is Complete and Piers have Started
- Piers are 20% complete
- Installation of the crawl space Storm Sewer line is complete.



Contingency Funds



▪ Owner Contingency	\$300,001.00
▪ Construction Manager Contingency	\$400,000.00
▪ Temporary Utilities Allowance	\$350,000.00
▪ Earthwork/Material Handling Allowance	\$100,000.00
▪ Dedication Plaque Allowance	\$2,500.00
▪ Exterior Building Letters Allowance	\$7,500.00
▪ Room Signage Allowance	\$20,000.00
▪ TAS Accessibility Review Allowance	\$15,000.00
▪ Landscape & Irrigation Allowance	\$582,265.00
▪ Masonry Marquee Sign Allowance	\$30,000.00

To date there has been no expenditure of contingency or allowance funds.



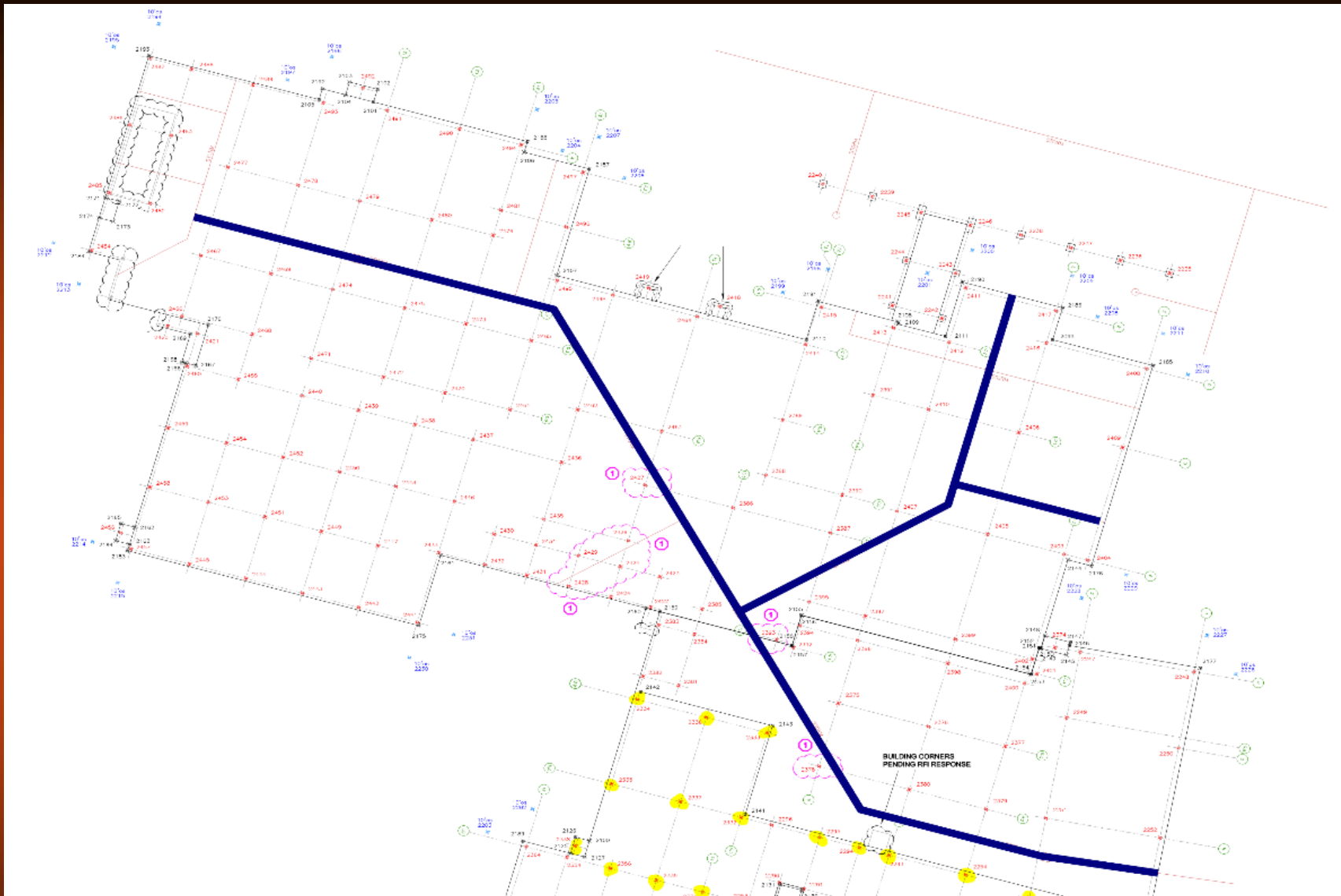
Elementary 5
Site Overview



Elementary 5
Pier Drilling at South Pad

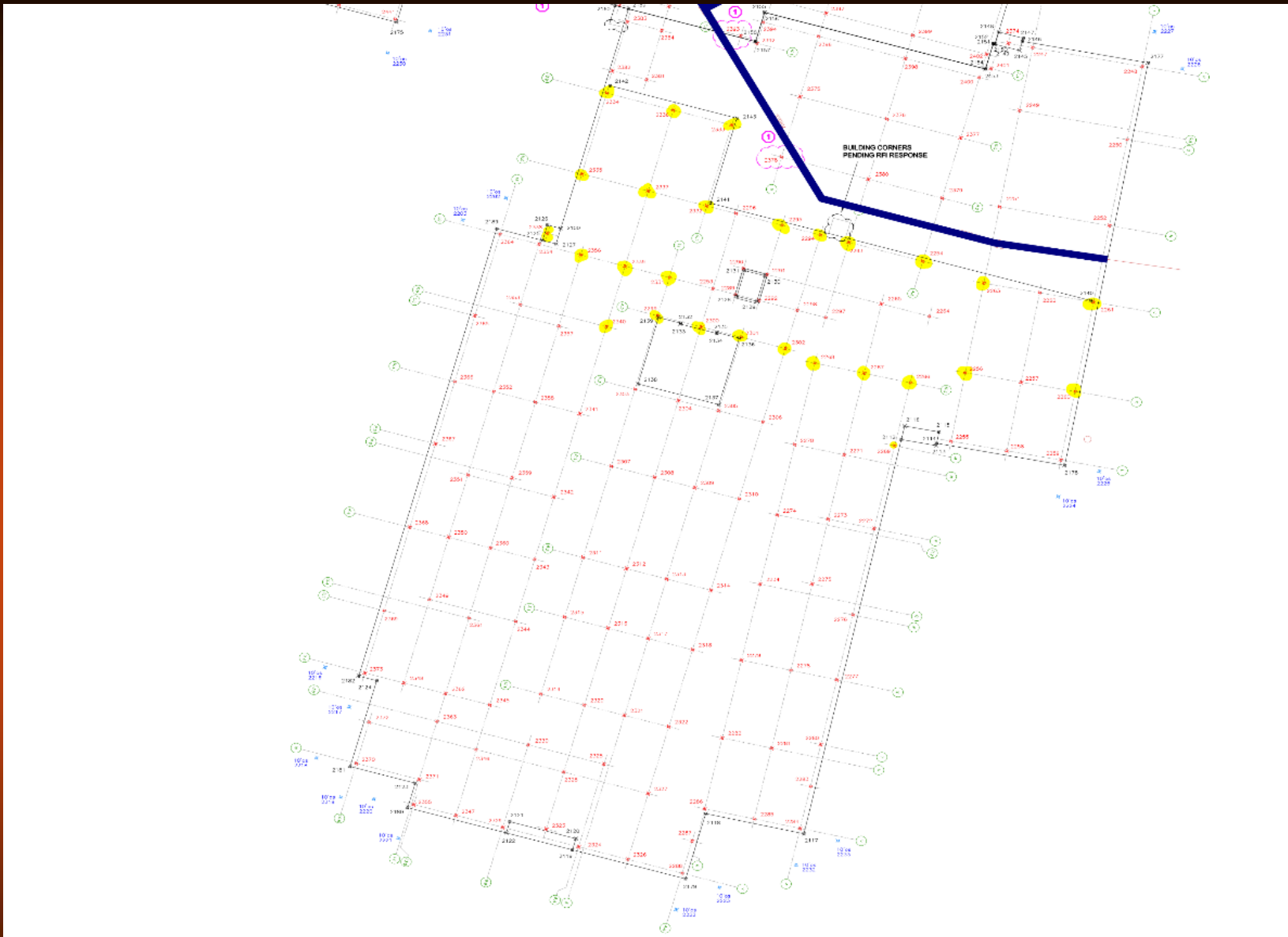


Elementary 5
Crawl Space Storm line



Elementary 5

Storm Line Progress



Elementary 5

Pier Progress



Looking Ahead



- Pier drilling operations to be complete in the next 3 weeks
- Grade Beam operations are beginning this week
- Site fill and grading operations on the East and West side of the building are continuing
- Cast In Place concrete retaining walls to start in the next 2 weeks
- Site sanitary sewer lines starting this week.