



Board of Education Meeting
Wednesday, June 18, 2025

Agenda Item IV-B: Approval of the 2025-26 Budget
Presented by: Amy Skaalerud, Executive Director of Finance and Business Services

Background:

Amy Skaalerud, Executive Director of Finance and Business Services, will review the 2025-26 budget. Budgeted revenues and expenditures for each fund are shown below.

	REVENUES	EXPENDITURES
General Operating	\$157,401,147	\$157,725,556
Transportation	11,741,803	11,735,275
Operating Capital	11,414,086	11,408,085
TOTAL GENERAL	180,557,036	180,868,916
Food Service	7,934,000	7,926,285
Community Service	7,043,914	7,104,826
Capital Projects	100,000	1,200,000
Debt Service	17,341,494	17,474,381
Internal Service - Dental Insurance	1,080,000	1,065,000
Internal Service - Health Insurance	21,075,000	21,075,000

Administration Recommendation:

The Administration recommends that the Board of Education approve the 2025-26 budget.