

Ongoing projects for SISD, and a look at some of the other Maintenance related work.

1. CIP: Hollis CIP score last year 2021 = 280.72, this year 2022 = 303.41 we gained 23.41 About the same amount we gained in maintenance management points. Going forward we are in a much better position for increasing scores as we target maintenance projects. Our O&M reports increased from 5 to 25 out of a total of 30. Our changes in management software, tracking and reporting of preventative maintenance have show great improvement.
<https://education.alaska.gov/facilities/facilitiespl>
2. CIP projects:
 - A. Kassin covered play area had AP&T power going though our location for footers. This has been moved by AP&T and footing and foundation work will follow.
 - B. Bus barn is 100% done. We are working on final inspection by the architect and it will be closed out.
 - C. Thorne Bay play area all materials on site and contractor is currently working on this and at about 90%. New upper play is done we still have some boarders on the lower area and additional chips to add and this project will be completed.
 - D. Hollis design is on schedule. We are working to add our Commissioning portion of design to this meeting but that will be determined by responses from perspective contractors.
3. Coffman Cove because of high electrical use is looking at an increase in rates that is estimated to be an additional yearly cost of about \$3,900.00. I will be looking into moving to a separate service for the green house and report back with cost options.

Respectfully,

Branzon Anania