

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
2017 ESY ESTIMATED BILLING BY DISTRICT**

PROGRAM/SERVICE	PROGRAM BILLING							
	101	301	302	303	304	427	428	TOTAL
Academic Skills Maintenance	-	8,064	8,064	24,998	12,902	-	-	54,027
Behavior	12,440	1,131	2,262	2,262	6,785	1,131	1,131	27,141
Early Childhood	14,639	5,228	5,228	3,137	3,137	2,091	-	33,460
New Pathways	6,321	12,641	8,427	17,908	12,641	-	-	57,939
Functional Academic	9,608	13,976	4,367	28,825	12,229	-	-	69,006
Multi-Needs	3,838	-	1,919	7,676	1,919	-	-	15,353
Vocational	1,313	1,313	656	1,969	1,313	-	-	6,563
TOTAL PROGRAMS:	48,158	42,352	30,924	86,775	50,926	3,222	1,131	263,488
1:1 AIDES	4,227	4,227	1,409	2,818	5,636			18,318
SPEECH	2,131	1,487	1,313	3,593	3,097		223	11,845
OT	1,454	1,520	1,013	1,410	2,115			7,511
PT	830	111	609	2,103	1,107		-	4,760
Vision - TBD	84	-	144	575	2,300			3,102
TOTAL SERVICES/DIRECT BILLS	8,726	7,345	4,488	10,499	14,255	-	223	45,536
TOTAL ESY PRE-BILL	56,884	49,697	35,412	97,274	65,181	3,222	1,354	309,024