



# UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: 2026-2027 BUDGET UPDATE

SUBMITTED BY Laida P Benavides, CPA OF: Chief Finance Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: \_\_\_\_\_

DATE ASSIGNED FOR BOARD CONSIDERATION: March 18, 2026

## Informational Item:

**Budget 2026-2027 Process is ongoing. The following are budget preparation activities occurring this month:**

- **Staff will be sharing information on projected enrollment and impact on state revenue for FY 2027.**
- **Update on online registration and plans for enrollment fair**