

Board Report

April 22, 2024

ESEA Grants

The following table provides a summary of revenues and expenditures as of 3/31/2024 for our ESEA Grants:

Grant Receipts and Expenditures as of 1/31/2024

Grant	FY 18 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$366,362	\$175,794	\$268,946	\$93,152	73.41%
Title II	\$75,734	\$32,487	\$48,918	\$16,431	64.59%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$442,096	\$208,281	\$317,864	\$109,583	71.90%

Through March expenditures represent 73.41% of the budget for Title I, 64.59 of the Title II budget. Overall, 71.9% of the total budget for the three grants has been expended through March 31, 2024.